

**ANNUAL REPORT
OF THE TOWN OFFICERS**

**TOWN OF CABOT
VERMONT**

2010

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TOWN CLERK REPORT

The books have been reconciled and balanced as of December 31, 2010. Our 2010 budgeted General Expenses were under the total requested, mainly due to a lower than expected Payroll Expense, the refund of Solid Waste District Dues, and a low Interest Expense, as the Town received a favorable interest rate on a smaller Tax Anticipation Note.

In January 2010 the Library Fund accounts were transferred to the Treasurer's Office. It will be maintained with the Cemetery, Recreation and Fire Department accounts in the General Fund, alongside the Wastewater and Highway Funds. And with the Town and Village merger, in an effort to reduce operation expenses, the Wastewater and Water operation contracts were combined and the Water Department accounts were transferred to the Town. Beginning March 2011, the Water Fund billing and collection will also be conducted by the Town.

This year we began scanning land records and linking them to a parcel database with the hopes that in the near future the public and title researchers could use the computer to quickly search and print related landowner documents. Linking these digital records has proven to be a slow process so we are actively seeking enthusiastic volunteers to help us get this project further along (this would count as student community service credit!).

As always, my heartfelt appreciation to those who generously volunteer their time and efforts toward making Cabot a wonderful place. Have a great year!

Respectfully submitted,
Tara Rogerson
Cabot Town Clerk & Treasurer

AUDITORS' REPORT

To the Citizens of Cabot:

The Town records and accounts are being audited by the Certified Public Accounting firm, Fothergill, Segale and Valley. A copy of their audit will be available at the Town Clerk's Office.

The Town School District records and accounts have been examined by Jeffrey Bradley, CPA.

The officers' reports and accounts have been examined by your elected auditors and to the best of our knowledge are correct as reported herein.

We wish to thank everyone for their cooperation in submitting reports to us in a timely manner, and also those who loaned us pictures. We especially thank Tara Rogerson and Linda Lemay-Richard for their support and assistance as we put together your town report.

While there are certain guidelines we must follow, we are happy to hear from citizens who have suggestions which may improve the clarity and/or appearance of your town report.

Respectfully submitted,
Joanna Christman, Sue Freeburn, Cathleen Maine, Auditors

Tuesday meal, school cafeteria – noon to 1 p.m.



Lunch includes lasagna, macaroni and cheese, salads, rolls, beverages, desserts and more.
All you can eat!

Tickets - \$5.00

Served by United Church of Cabot

RECORD OF 2010 CABOT BIRTHS, MARRIAGES, DEATHS

Marriages:

Gerson April Katz & Vicki Lynn Yamasaki	02/20/10
Lindsey Cochran & Steven Jablonski	03/20/10
Rosemary Sweeney & Carter Nunn	04/24/10
Joy Schrum & Richard McLain III	04/24/10
Savanna Stone & Richard Clark	07/25/10
Hillary Montgomery & Christopher Riddell	07/25/10
Rebecca Brown & Kyle Emerson	08/14/10
Mark Wheeler & Pamela Houghton	09/11/10

Deaths:

Nicholas Stuart Hebb	01/31/10
Maria Cuprill	01/11/10
Claire E. Ducharme	01/15/10
Donna M. Sentabar	02/27/10
Melvina L. Sentabar	03/19/10
Forrest Harry Degreenia	04/11/10
Yolanda Irene Abbott	04/26/10
Earlene St. John	04/27/10
Albert J. Ackermann	10/27/10
Debra Luce	11/01/10
Wendell Wheeler	12/14/10

Births:

Abigail Rae Badore	1/13/10	Tracie & Jeffrey Badore
Nathaniel David Brandt	03/29/10	Bethany Brandt
Trey Travis Marc Stacey	04/15/10	Kristen Hammood & Patrick Stacey
Emileigh Rhae Fisk	05/25/10	Amanda & Kristopher Fisk
Molly Roase Paire	05/25/10	Aimee Ducharme & Uriah Paire
Addison Mae Goodrich	06/10/10	Brandy & Christopher Goodrich
Kloey Rose Robison-Stiffler	07/27/10	Gwendolyn Robison & Jeffrey Stiffler
Chandler Raymon Bothfeld	07/29/10	Amber & Raymon Bothfeld
Danielle Peterson	10/4/10	Deborah & Daniel Peterson
Levi Rain Krumperman	10/08/10	Christine Harris & Todd Krumperman
Rosemary Brandt	10/12/10	Anna & Peter Brandt



Photo of Town Green gathering to welcome Cabot men back from World War II.
 Flag across road had a star for every Cabot resident who went off to war.

Photo courtesy of Walter Bothfeld, Sr.

TOWN SALARIES 2010

Carpenter, Susan	\$ 12,096.35	Maine, Cathleen	190.00
Christman, Joanna	170.00	Morrison, Helen	100.00
Christman, John	6,798.00	Mueller-Harder, Erik	7,500.00
Churchill, Walter	42,840.90	Mueller-Harder, Karen	30.00
Dannenberg, Bonnie	350.00	Nagle, Irene	8,000.00
Dannenberg, Peter	360.00	Olson, Lisa	620.00
Domey, Carlton	4,175.00	Payne, Carla	187.50
Domey, Edward (Ted)	1,000.00	Persons, Jennifer	433.15
Ducharme, Fred	100.00	Pike, David	49,861.53
Ducharme, Shirley	9,947.00	Pilbin, Charles	36,050.00
Freeburn, Susan	625.00	Pitkin, Caleb	1,172.50
Gochey, Larry	1,190.00	Richardson, Maurice, Sr.	9,585.25
Higbee, Kathleen	235.00	Rogerson, Tara	35,360.00
Hoyne, Kathleen	13,845.00	Smith, Ed	131.00
Lemay-Richard, Linda	23,670.50	Walker, Anne	16,103.70
Lamore, Blanche	252.50	Total	\$ 282,979.88

TOWN OFFICERS – 2010

		Term Expires
Moderator	Edward C Smith	2011
Town Clerk	Tara Rogerson	2011
Assistant Town Clerk	Linda Lemay-Richard	
Town Treasurer	Tara Rogerson	2011
Collector of Lease Land Rentals	Town Treasurer	
Selectpersons	Larry Gochey	2011
	Ted Domey	2012
	Caleb Pitkin (Chair)	2013
Listers	Carlton Domey	2011
	Open	2012
	John Christman, Sr.	2013
Auditors	Cathleen Maine	2011
	Sue Freeburn	2012
	Joanna Christman	2013
Delinquent Tax Collector	Susan Carpenter	2011
First Constable	Ken Gokey	2011
Second Constable	Ken Christman	2011
Grand Juror	Dave Pike	2011
Law Agent	Chip Taylor	2011
Cemetery Commissioners	Richard Spaulding	2011
	Marvie Domey	2012
	Melvin Churchill, (Chair)	2013
	Frederick Pike	2014
	Ruth Goodrich	2015
School Directors	Ann Cookson	2011
	Niall McCallum	2011
	Linda Gabrielson	2012
	David Hale	2012
	Chris Tormey (Chair)	2013
Library Trustees	Jon Vara	2011
	Margaret Trautz	2011
	Paula Davidson	2011
	Kathleen Higbee	2011
	Karen Alexander	2012
Recreation Committee	Libby Hale	Non-term
	Linda Savoca	Non-term
	Karen Deasy	Non-term
	Rebecca Nally	Non-term
	Steve Towne	Non-term

UDAG Committee	Ann Cookson (Appointed by School Board)	
	Gary Katz	2011
	Cathleen Maine	2012
	Jan Westervelt (Chair) (Apptd by Select Board)	
	Charles Talbert (Appointed by Village Trustees)	
	Jeannie Johnson	2013
Willey Building Committee	Larry Thompson	2011
	RD Eno	2012
	Fred Ducharme	2013
	Carlton Domey (Appointed by Town)	
	John Vara (Appointed by Library)	

APPOINTED BY SELECT BOARD

Waste Water Commissioner	Larry Gochey	
Pound Keeper	Cheryl McQueeney	
Animal/Dog Control Officer	Josephine Guertin	
Fence Viewers	Rusty Churchill	Daniel Cookson
Inspector - Coal, Wood, Lumber, Shingles	Anson Tebbetts	
Tree Warden	Roland Payne	
Fire Warden	Andrew Luce	
Health Officer	Jenn Persons	
Town Energy Coordinator	Lee Blackwell	
Town Service Officer	Bill Cobb	
Zoning Administrator	Carlton Domey	
Planning Commission	Gary Gulka (Chair)	Kate Chatot
	Greg Burt	Lars Torres
Zoning Board of Adjustment	Roy Folsom (Chair)	Fred Pike
	Karen Deasy (Vice-Chair)	Kevin Lehoe
	Amanda Legare	Larry Gochey
	Sue Freeburn	
Conservation Committee	Gary Gulka	Cedric Alexander
	Chris Duff	
Master of Colors	Open	
Road Commissioner	Larry Gochey	
Town Attorney	Paul Gillies	
District Representative	Representative Kitty Toll	
Regional Planning Committee Representative	Richard Payne	
Law Agent	Chip Taylor	
Newspaper	Hardwick Gazette	Cabot Chronicle

2011 WARNING 2011
TOWN OF CABOT

The Legal Voters of the Town of Cabot are hereby warned and notified to meet at the Cabot School Gymnasium, Cabot, Vermont, on Tuesday March 1ST A.D., 2011 at ten o'clock in the forenoon [10:00 a.m.] to transact the following business: [The polls will be open from 10:00 A.M. until 7:00 P.M.]

- Art. 1. To elect a Moderator for the ensuing year.
- Art. 2. Shall the Town vote to approve the minutes of the previous Annual Town Meeting of March 2, 2010?
- Art. 3. To elect a Town Clerk for a term of three years. [Australian Ballot]
- Art. 4. To elect a Town Treasurer for a term of three years. [Australian Ballot]
- Art. 5. To elect a Selectperson for a term of three years. [Australian Ballot]
- Art. 6. Shall the Town vote to issue bonds in an amount not to exceed One Hundred Fifty Thousand dollars (\$150,000) for the purpose of acquiring a new Fire Department pumper truck? [Australian Ballot]
- Art. 7. Shall the Town vote to hear and act upon the reports of the Town Officers?
- Art. 8. Shall the Town vote to pay its Real and Personal Property taxes to the Town Treasurer on or before November 10, 2011, with delinquent taxes having interest charges of one percent per month for the first three months and one and one-half percent per month thereafter and an eight percent penalty charged from the due date?
- Art. 9. Shall the voters of the Town of Cabot elect all Town Officers required by law, according to law?
- Art. 10. Shall the voters of the Town of Cabot authorize the Select Board to apply for and receive grants and gifts and to spend any grants and gifts received in the current fiscal year, excluding UDAG funds, block grants and unrestricted gifts?
- Art. 11. Shall the voters of the Town of Cabot authorize the Library Trustees to apply for and receive grants and gifts and to spend any grants and gifts received?
- Art. 12. Shall the voters of the Town of Cabot forgive the remaining principal (approximately \$108,000) due on the 1994 UDAG 30-year loan of \$225,000 at 0% interest to the Town of Cabot for renovation of the Willey Building and direct that money which would have been budgeted for loan repayment each year for the remainder of the loan term to be appropriated instead to a reserve fund for the repair and maintenance of the Willey Building?
- Art. 13. Shall the voters of the Town of Cabot elect two additional Select Board members for terms of two years each, pursuant to 17 V.S.A. §2650(b)?
- Art. 14. Shall the Town vote the sum of \$30,350 to defray the expenses of the Cabot Fire Department?
- Art. 15. Shall the Town vote the sum of \$53,668.32 to support the Cabot Library?
- Art. 16. Shall the Town vote the sum of \$18,000 to help toward the maintenance of the Cabot Cemeteries?
- Art. 17. Shall the Town vote the sum of \$10,000 to support the Cabot Ambulance?
- Art. 18. Shall the Town vote the sum of \$500 to support the Cabot Senior Citizens group?

Art. 19. Shall the Town vote the sum of \$6,000 to support *The Cabot Chronicle*?

Art. 20. Shall the Town vote the sum of \$4,000 to support the Cabot Recreation Committee?

Art. 21. Shall the Town appropriate the following sums for the following purposes:

A.	American Red Cross	\$ 500.00
B.	Aquatic Nuisance Control Project at Joe's Pond	750.00
C.	A.W.A.R.E.	750.00
D.	Battered Women's Services and Shelter	600.00
E.	Central Vermont Adult Basic Education, Inc.	1,200.00
F.	Central Vermont Community Action Council, Inc.	300.00
G.	Central Vermont Council on Aging	1,300.00
H.	Central Vermont Economic Development Corp	300.00
I.	Central Vermont Home Health and Hospice	2,000.00
J.	Family Center of Washington County	500.00
K.	Friends of the Winooski	400.00
L.	Green Mountain Transit Agency	733.00
M.	Green Up Vermont	100.00
N.	Northern VT Resource Conservation & Development Council	75.00
O.	Onion River Food Shelf	500.00
P.	Peoples Health and Wellness Clinic	100.00
Q.	Retired & Senior Volunteer Program (CVT & NEK)	200.00
R.	Sexual Assault Crisis Team	300.00
S.	The Learning Center (TLC)	500.00
T.	Twin Valley Senior Center	1,000.00
U.	Vermont Association for the Blind & Visually Impaired	300.00
V.	Vermont Center for Independent Living	165.00
W.	Washington County Youth Services Bureau	250.00
X.	West Danville Community Club	500.00
Y.	Winooski Natural Resources Conservation District	500.00
Z.	Woodbury-Calais Food Shelf	<u>75.00</u>
	TOTAL	\$ 13,898.00

Art. 22. Shall the Town vote to appropriate the sum of \$1,053,500.00 to repair and maintain the highways of the Town including summer, winter and special treatment, of which an estimated \$476,000.00 is to come from income and \$577,500 from local taxes?

Art. 23. Shall the Town vote to appropriate the sum of \$871,293.67 to defray the General Expenses of the Town, with an estimated \$554,304.94 to come from income and \$ 316,988.73 from local taxes?

Art. 24. Shall voters of the Town of Cabot grant to the Cabot School the sum of \$33,145 toward a Foundation Drainage Project to move groundwater away from the foundations of Cabot School's various buildings in order to preserve the structural integrity of the buildings and ensure classroom space is consistently useable, in a cost-effective way, from \$43,300 of UDAG funds available for Town Meeting grants in 2011? [Australian Ballot]

Art. 25. Shall voters of the Town of Cabot grant to the Cabot School Farm to School Committee the sum of \$2,204.74 toward the purchase of a heater/proofer, brazier, and slicer, in order to prepare more student meal items from scratch using fresh, whole, local foods, thereby reducing reliance on pre-packaged and frozen foods, from \$43,300 of UDAG funds available for Town Meeting grants in 2011? [Australian Ballot]

Art. 26. Shall voters of the Town of Cabot grant to the *Cabot Chronicle* \$7,950 for the purpose of purchasing supplies and materials to assist the Chronicle and forty-plus Cabot organizations/town committees with

community building and fundraising activities; cotton candy machine and cart, portable folding tables, weatherproof event information signs and an ice-crushing machine, from \$43,300 of UDAG funds available for Town Meeting grants in 2011? [Australian Ballot]

Art. 27. Shall the voters of the Town of Cabot authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$631,300.00? [Australian Ballot]

Art. 28. To transact any other business that may legally come before said meeting.

Art. 29. To adjourn this meeting.

Dated this 27TH day of January A.D. 2011, Attest: Tara Rogerson, Town Clerk.

Caleb Pitkin
Larry Gochey
Ted Domey
Board of Selectpersons

This Warning recorded before posting, Attest, Tara Rogerson, Town Clerk

The legal voters of the Town of Cabot are further notified that voter qualification, registration and absentee voting relative to said special meeting shall be as provided in 17 V.S.A., Chapters 43, 51 and 55. The deadline for applying for addition to the checklist is 5:00 p.m. on Wednesday, February 23, 2011. The Town Clerk's Office will be open from 9:00 a.m. until 5:00 p.m. on that day to receive applications for additions to the checklist. The deadline for authorized persons to request absentee ballots on behalf of absent voters is 5:00 p.m., Monday, February 28, 2011. You may contact the Town Clerk in person, by mail or by phone.

The legal voters of the Town of Cabot are hereby notified and warned to meet in the Selectboard Meeting Room Cabot Town Hall [also known as the Willey Building] on Wednesday February 23, 2011 at 7:00 p.m. for a public hearing on the following Articles:

Art. 6. Shall the Town vote to issue bonds in an amount not to exceed One Hundred Fifty Thousand dollars (\$150,000) for the purpose of acquiring a new Fire Department pumper truck? [Australian Ballot]

Art. 24. Shall voters of the Town of Cabot grant to the Cabot School the sum of \$33,145 toward a Foundation Drainage Project to move groundwater away from the foundations of Cabot School's various buildings in order to preserve the structural integrity of the buildings and ensure classroom space is consistently useable, in a cost-effective way, from \$43,300 of UDAG funds available for Town Meeting grants in 2011? [Australian Ballot]

Art. 25. Shall voters of the Town of Cabot grant to the Cabot School Farm to School Committee the sum of \$2,204.74 toward the purchase of a heater/proofer, braizer, and slicer, in order to prepare more student meal items from scratch using fresh, whole, local foods, thereby reducing reliance on pre-packaged and frozen foods, from \$43,300 of UDAG funds available for Town Meeting grants in 2011? [Australian Ballot]

Art. 26. Shall voters of the Town of Cabot grant to the *Cabot Chronicle* \$7,950 for the purpose of purchasing supplies and materials to assist the Chronicle and forty-plus Cabot organizations/town committees with community building and fundraising activities; cotton candy machine and cart, portable folding tables, weatherproof event information signs and an ice-crushing machine, from \$43,300 of UDAG funds available for Town Meeting grants in 2011? [Australian Ballot]

Art. 27. Shall the voters of the Town of Cabot authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$631,300.00? [Australian Ballot]

Adopted and approved at a special meeting of the Cabot Select Board held on Thursday, January 27, 2011. Received for record and recorded in the records of the Cabot Town Office, Cabot Vermont on Friday, January 28, 2011.

AGENCIES REQUESTING FUNDS

- A. **American Red Cross** The Red Cross is not a government tagency, they rely on individuals and communities to support their efforts in helping prevent, repertory, respond to and recover from emergencies. (New Request **\$500**)
- B. **Aquatic Nuisance Control Project at Joe's Pond.** (802-684-3655) Provides a greeter program to prevent and educate boaters of the possible introduction of any invasive species into Joe's Pond. This amount covers less than half the salary which begins in June and continues thru Labor Day. (**\$750, up from \$300.**)
- C. **A.W.A.R.E. (Aid to Women, Men and Children in Abuse and Rape Emergencies)** (802-472-6463) Provides emergency service to residents who are victims and survivors of domestic and sexual violence. Those served by AWARE received crisis intervention, legal support and advocacy, information and referrals, safe housing emergency provisions, housing assistance, transportation, support groups and education, and after-school teen group for girls. In 2010, 114 people were served in Cabot, and a 10-week after school teen group program for girls at Cabot School. (**\$750, unchanged**)
- D. **Battered Women's Services and Shelter** (24-hour Toll Free Hotline: 1-877-543-9498) serves families of Washington County involving domestic abuse. BWSS provides safe homes, emotional support, food, clothes and a 24-hour hotline. There were 4,123 hot line calls in 2010, and 31 women and 25 children were provided shelter services for a total of 1958 bed nights, increase of 50% of bed nights from 2009. of these calls, 2 self-identified as Cabot residents. (**\$600, unchanged**)
- E. **Central Vt. Adult Basic Education, Inc.** (476-4588) provides free, individualized tutoring in basic reading, writing, math and English as a second language for any person who is at least 16 yrs. old and who is out of school. CVABE also has the area license to give the GED exam leading to a high school equivalency credential. In 2010, there were 3 residents of Cabot enrolled in CVABE (**\$1,200, unchanged**).
- F. **Central Vt. Community Action Council, Inc.** (800-639-1053) Has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. CVCAC's programs and services assist families working toward creating better lives and to improve the overall quality of community life. This year, CVCAC served over 16,182 individuals in 8,876 Vermont households through Head Start/Early Head Start, our Child Care Food Program, Community Economic Development programs, Family & Community Support Services, Weatherization assistance, Crisis Fuel resources, and Community Action Motors. Services and programs were accessed by 81 Cabot families with 142 residents this past year. (**\$300, unchanged**)
- G. **Central Vt. Council on Aging** (479-0531) The annual appropriation from the Town of Cabot is used to support the Case Management Program. A Case Manager works with Cabot's seniors over the age of 60 and younger adults with disabilities to keep them living independently at home for as long as possible. In 2010 Cabot's case manager served 69 Cabot residents. (**\$1,300, unchanged**)
- H. **Central Vt. Economic Development Corp.** (888-769-2957 or cvedc@sover.net) A Non-profit organization working toward economic growth, more job opportunities and increasing the tax base for Washington and northern Orange County cities and towns. They provides a suite of programs and services that include assisting existing businesses, assisting businesses planning for expansion, promoting our region to those businesses considering relocation to Vermont. They work to advance initiatives identified by the Town of Cabot as important to residents and the economic well-being of the community. (**\$300, unchanged**)
- I. **Central VT Home Health & Hospice** (223-1878 or www.cvhhh.org) provides critical health promotion programs, home health, hospice, and support services. Funds help those not covered by insurance or whose insurance doesn't cover essential services. (**\$2,000, unchanged.**)
- J. **Family Center of Washington County** (262-3292 or 828-8765) supports the growth and development of young children and their families. The Center offers infant and toddler, preschool and after school child care programs, playgroups for children from birth to five, parent education and outreach activities for mothers and fathers, training for child care providers, and assistance to parents in finding and paying for child care . We served 38 members of the Cabot community in 2009-2010. (**\$500, unchanged**)
- K. **Friends of the Winooski River** (802-655-4878 or 866-683-7197) Volunteer organization dedicated to the protection and restoration of the Winooski River – organized and supported volunteer water quality monitors for 4 years (Three properties in Cabot were impacted), held a number of educational and outreach events, and worked with teachers and students at the Cabot School to install a rain garden. (**\$400, unchanged**)

- L. **Green Mountain Transit Agency** (223-7287 www.gmtaride.org) provides medical transportation service to those who qualify for either Medicaid, Ederly or Disabled funds. They collaborate with area organizations to offer rides for medical treatment, meal site programs, senior center and shopping trips. Served 21 Cabot residents in 2010. **(\$733, unchanged)**
- M. **Green Up Vermont** (229-4586 or 1 800-974-3259 or www.greenupvermont.org) Use town funds to provide supplies including thousands of Green Up trash bags, and enhance to state's natural landscape and waterways.. May 7, 2011 is the next scheduled "Green-Up Day"! **(\$100, unchanged)**
- N. **Northern Vt. Resource Conservation & Development Council** (828-4595) RC&D is a unique program that helps people care for and protect natural resources in a way that will improve the area's economy, environment and living standards. Specific programs with significant impact on local communities this year are the Rural Fire Protection Dry Hydrant Grant Program, Better Backroads Grant Program and Natural Resources Education initiatives. **(\$75, unchanged)**
- O. **Onion River Food Shelf** (563-2257) Open Wednesdays and located in Old Schoolhouse Common in Marshfield, we serve families from Marshfield, Plainfield, Cabot, E. Montpelier, and Calais. Expenses have risen due to an increase in the demand for food as energy costs have risen. 79 adults and seniors and 5 children served from Cabot. **(\$500, down from \$700)**
- P. **People's Health & Wellness Clinic, Inc.** (479-1229 PHWC@sover.net) provides basic primary and preventative care, and wellness care to uninsured and underinsured community members in central VT who could not otherwise afford these services. **(\$100, unchanged.)**
- Q. **Retired and Senior Volunteer Program for Central Vt. And Northeast Kingdom** (828-4770 www.voulunteervt.com) Matches retired and senior volunteers with organizations (hospitals, schools, and nonprofits) that can use their skills. Funds help offset travel expenses, insurance, and volunteers' training. 1,028 RSVP volunteers donated 92,621 hours of time in 2010. **(\$200, unchanged.)**
- R. **Sexual Assault Crisis Team** (476-1388; 24 Hour Hotline 479-5577 or sact.vtsc@yahoo.com) provides Washington County with comprehensive services to victims/survivors of sexual violence, including legal advocacy, medical advocacy, crisis services, support groups, and educational forums. In the past year SACT provided shelter to 27 individuals and handled 1558 hotline calls. **(\$300, unchanged.)**
- S. **The Learning Center TLC** (802-426-3213 Ext. 208) to provide assistance towards a scholarship to attend TLC, an after school program that offers a full scope of academic and enrichment activities to Cabot children in grades K-12. **(\$500, down from \$600)**
- T. **Twin Valley Senior Center** (426-3447) Serving Cabot, Marshfield, Plainfield, East Montpelier, Calais and Woodbury community seniors with essential services such as three hot meals a week; GMTA transportation; exercise program; annual flu shot program; monthly shopping; meals on wheels registration; and social outings. **(\$1,000, up from \$700)**
- U. **Vermont Association for the Blind & Visually Impaired** (828-5997 or toll free 877-350-8838 general@vabvi.org) Provides training, support, and adaptive equipment to help visually impaired Vermonters of all ages live independent lives. In 2010, 1,369 clients from all 14 counties in Vermont were served, including 307 children. Services were provided to one adult in the Town of Cabot, at an estimated cost of \$922. **(\$300, unchanged.)**
- V. **Vermont Center for Independent Living** (VCIL) (229-0501 or 800-639-1522 [V, TTY] www.vcil.org) offers peer counseling for residents in their homes; home access modifications, grants for adaptive equipment, Meals on Wheels for people with disabilities under 60, information and referral, and individual and systems advocacy for youth. VCIL provided direct services to 3 residents of Cabot in 2009. **(\$165, unchanged.)**
- W. **Washington County Youth Services Bureau/Boys and Girls Club** (229-9151 or WCYSB@youthservicesbureau.info) Help youths and their families create healthy lives. All funds received from Cabot are used to support direct youth programming. No town allocations are used to support the agency's administrative expenses. Programs include the Country Roads Program, substance abuse treatment, Basement Teen Center, Transitional Living Program and a community Thanksgiving Dinner. **(\$250, unchanged.)**

- X. **West Danville Community Club** (Rita Foley, President) is responsible for the operation and maintenance of the public beach at Joe's Pond, one of the few free public beaches remaining. Work completed in 2010 included planting shrubs around the beach and retaining wall, and the Pavilion was completed. (**\$500, unchanged.**)
- Y. **Winooski Natural Resources Conservation District** 802-865-7892 x-104 To strengthen their existing programs and develop a new conservation initiative. Benefits to the Town of Cabot include the Winooski Headwaters Community Project and the Cabot Supplement Environmental Project (SEP). (**New Request \$500**)
- Z. **Woodbury/Calais Food Shelf and Elder Care Program** (456-7024) is a non-profit community organization funded by Calais, Woodbury, Marshfield and Cabot, and food is given to any resident of a funding town, regardless of income. Offers USDA commodities, frozen meat and is a member of the Vermont Foodbank. An income eligibility requirement must be met prior to receiving USDA commodities. During 2010 we served 2 Cabot families. (**\$75, down from \$200**)

SELECT BOARD REPORT

We ended our 2010 budget year with an apparent surplus of over \$150,000. Much of the surplus was in the Highway Fund, a result of less winter road maintenance because of the mild weather. We also had a surplus in the General Fund, in part because we decided once again not to repair or paint the roof on the Willey Building this year.

As far as routine expenditures, our budget for 2011 is about the same as our 2010 budget. Most items are level funded. We are proposing an increase in taxes of about two cents (about \$30,000 total tax revenue) to help cover the cost of a new roof and gutters for the Willey Building, as recommended by the Willey Building Committee.

On the income side, we see little change from last year's budget.

With the cooperation of the Faith In Action Northern Communities Partnership, we have made significant improvements to the Masonic Hall, and that work will continue throughout the coming year. The building is now available for public and private use most evenings and weekends. Weekdays, Faith in Action rents the space for its day to day operations.

As we welcomed the New Year in January, the Village of Cabot ceased to exist as a political entity. The Selectboard has assumed all of the responsibilities formerly held by the Village Trustees. We have taken steps to integrate the management of the village water and wastewater systems, and this should result in some reduction in our operating contracts in the coming year.

Despite these savings, we are once again having to raise the water and sewer rates to keep up with rising costs, and to recuperate investment funds that were appropriated and spent in previous years.

We would like to thank all of you who have volunteered your time to make Cabot a better place to live. We encourage everyone to attend our regular Selectboard meetings on the first and third Wednesdays of each month.

Respectfully Submitted,
 Ted Domey
 Larry Gochey
 Caleb Pitkin, Chair
 Cabot Selectboard

2010 STATEMENT OF TAXES RAISED

GRAND LIST: [shown in actual dollars]

Real Estate ¹	\$	150,836,000.00
Personal ²		<u>6,040,500.00</u>
TOTAL	\$	156,876,500.00
School – HOMESTEAD	\$	85,218,700.00
School – NON-RESIDENT	\$	65,700,600.00

BUDGETS VOTED AND DISTRIBUTION ³

Account	Budget	-	Hold Harmless "Current Use" ⁴	=	Total Funds to be Raised by Taxes
General	\$ 278,640.17		\$ 35,617.87		\$ 243,022.30
Highway	585,900.00		74,894.13		511,005.87
Local Agreement	549.72				549.72
HOMESTEAD Education NON-RESIDENT Education	1,268,007.52		-		1,268,007.52
	<u>1,092,865.97</u>		<u>-</u>		<u>1,092,865.97</u>
	\$ 3,225,963.38		\$ 110,512.00		\$ 3,115,451.38

TAXES ASSESSED AND INVOICED

REAL ESTATE AND PERSONAL

Municipal Grand List - \$1,568,765.00 X \$0.4806 [tax rate per hundred]	\$	753,948.46
Homestead Grand List - \$852,187.00 X \$1.3743 [tax rate per hundred]		1,171,160.59
Non-Resident Grand List - \$657,006.00 X \$1.4160 [tax rate per hundred]		930,320.50
Late HS-122 Penalty		<u>81.25</u>
Total Grand List Taxes Assessed and Invoiced	\$	2,855,510.80
State Payments	\$	<u>(375,085.37)</u>
	\$	2,480,425.43

ACCOUNTING OF TAXES

Current Taxes Received	\$	2,281,981.07
Delinquent as of Dec. 31,2010	\$	86,752.29
Hold Harmless	\$	110,512.00
Tax Overpayments	\$	0.84
Grand List Reappraisal Adjustments ⁵	\$	1,179.23
TOTAL	\$	<u>2,480,425.43</u>

FOOTNOTES ON THE STATEMENT OF TAXES

¹ The "Real Estate" figure is the assessed value of all buildings and land in Cabot other than property owned by the State of Vermont.

² "Personal" is the value of revenue producing properties in the Town such as equipment and machinery at Cabot Creamery, Green Mountain Power or Washington Electric.

³ Understanding How the Tax Rate is Set - The total of the Municipal Budgets (General and Highway), minus the State Hold Harmless payment, is then divided by the Total Grand List to provide the Municipal Tax Rate. The 2010 Education Budget was determined by the State of Vermont, as were the 2010 Education Tax Rates.

⁴ Current Use Hold Harmless - A supplemental payment from the State to the municipality to make up for the loss in tax revenue for properties enrolled in Vermont's Current Use Value Program. The municipal tax rate consists of the General and Highway funds; each fund budget was assigned a percentage of the total municipal budget. The 2010 General Fund budget was determined to be approximately 32% of the total municipal budget; the Highway Fund budget was determined to be approximately 68% of the total municipal budget. These percentages were applied to the Hold Harmless amount and credited to the respective fund.

⁵ Adjustments - The following changes to the 2010 Grand List occurred: \$670.56 assessed for HS-122 late filing; and \$508.67 in property classification adjustments.

TOWN BUDGET & INCOME REPORTS

As of December 31, 2010

SOURCE	2009 Actual	2010 Proposed	2010 Actual	2011 Proposed
Balance Forward	\$ -	\$ 165,238.56	\$ 165,238.56	\$ 152,999.70
Property Taxes	858,501.45	864,540.17	720,013.85	894,488.73
Clerk Fees	18,949.25	17,000.00	19,163.95	17,000.00
ANR Land	1.60	1.60	1.60	1.60
Delinquent Taxes Collected	163,988.03	-	146,051.25	-
Fire Dept Bond	-	-	-	150,000.00
Fire Dept Sinking Fund	-	-	-	184,591.67
Interest ¹	23,390.54	18,000.00	21,273.65	17,000.00
Masonic Hall	-	4,300.00	4,300.00	4,500.00
Masonic Hall Reserved Fund	-	-	-	11,000.00
Miscellaneous ²	32,794.69	8,000.00	40,260.97	8,000.00
Planning Commission Grants	-	-	-	-
Reappraisal – Designated Fund	8,265.00	8,000.00	8,369.50	8,000.00
River Corridor Grant ³	-	6,404.00	-	-
UNICEL Legal Reimbursement ⁴	791.67	-	623.66	-
Village – Current Taxes	-	-	-	211.97
Willey Building Fees	2,241.00	2,000.00	4,173.50	1,000.00
HW Diesel Reimbursement	16,061.48	1,500.00	697.50	1,000.00
HW Bridge Grant	-	-	-	150,000.00
HW Paving Grant	-	4,000.00	3,600.90	144,000.00
HW Miscellaneous ⁵	7,927.84	3,000.00	24,321.07	-
HW Paving Bond Proceeds	-	-	-	-
HW Reserve Fund – Asphalt	-	-	-	60,000.00
HW Sheriff Fines	962.91	1,000.00	1,182.58	1,000.00
HW Sinking Fund Proceeds	-	40,000.00	40,000.00	-
HW State Aid	123,569.98	100,000.00	128,122.08	120,000.00
TOTAL	\$ 1,257,445.44	\$ 1,242,984.33	\$ 1,327,394.62	\$ 1,924,793.67

¹ Includes Fire Department and Delinquent Tax Interest

² Miscellaneous Income includes \$186.00 DMV registrations; \$1,439.00 insurance refund; \$2,332.76 photocopies; \$391.81 Lister education; \$23,184.15 education property tax reimbursement; \$2,500 UDAG PC Grant; \$6,554.65 Tax Sale reimbursement; \$5,529.60 FD Pager Grant; (\$1,857.00) erroneous 2006 deposit.

³ River Corridor Income is raised to retire Reserve Fund Balance

⁴ UNICEL Legal Reimbursement - Designated line item to reflect required escrow deposit for Town legal expenses associated with UNICEL cell tower.

⁵ HF Misc Income includes \$198.00 driveway permits; \$357.00 excess weight permits; \$170.22 CD interest; \$42.50 grader use; \$167.00 scrap metal; \$23,000 truck sale; \$386.35 culvert sales.

2011 Proposed	2011 Income	2011 Expenses	2011 Prop. Taxes
General Fund	\$ 554,304.94	\$ 871,293.67	\$ 316,988.73
Highway Fund	476,000.00	1,053,500.00	577,500.00
TOTAL	\$ 1,030,304.94	\$ 1,924,793.67	\$ 894,488.73

TOWN OF CABOT BALANCE SHEET

AS OF DECEMBER 31, 2010

ASSETS

Current Assets

Checking/Savings

1000 · Chittenden Checking - GF	\$ 288,784.62
1001 · Chittenden Sweep - GF	28,000.00
1005 · Petty Cash	20.00
1030 · FD MM – People’s United	185,737.37
x1000 · Cash on Hand	13.63

Total Checking/Savings	\$ 502,555.62
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Accounts Receivable

1300 · Due From Delinquent Collector	\$ 30,524.01
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Total Accounts Receivable	\$ 30,524.01
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Other Current Assets

1435 · Wastewater Receivable	\$ 1,657.58
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Total Other Current Assets	\$ 1,657.58
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Total Current Assets	\$ 534,737.21
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TOTAL ASSETS	\$ 534,737.21
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LIABILITIES & EQUITY

Liabilities

Current Liabilities

Other Current Liabilities

Payroll Liabilities

1515 · Health Insurance	\$ 270.00
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Total Payroll Liabilities	\$ 270.00
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1584 · Due to Rec Committee	360.72
1585 · Due to School Fund	72,610.16
1586 · Solid Waste – REFUNDABLE DEP.	\$ 300.00
Total Other Current Liabilities	\$ 73,540.88
Total Current Liabilities	\$ 73,540.88
Total Liabilities	\$ 73,540.88
Equity	
1703 · Retained Earnings	446,803.64
Net Income	\$ 14,392.69
Total Equity	\$ 461,196.33
TOTAL LIABILITIES & EQUITY	\$ 534,737.21

NOTES TO BALANCE SHEET

1 Account balance to Fund Designated/Carry Forward consists of the following:

Fire Dept Sinking Fund	\$ 185,737.37
Reappraisal	31,827.50
Masonic Hall Reserved	11,000.00
HW Asphalt Reserve Fund	60,000.00
Lister Education	1,956.51
Land Records	11,880.58
Cell Tower Legal	5,794.67
Total Reserve Fund Balance	\$ 308,196.63

2 The net "Carry forward income" amount used for 2011 proposed INCOME follows:

Total Fund Equity	\$ 461,196.33
Less Designated Carry Forward Balance	(308,196.63)
NET CARRY FORWARD FROM 2010	\$ 152,999.70



Foster Bridge, Cabot Plains

Photo courtesy of Chip Taylor

TOWN OF CABOT PROFIT & LOSS

JANUARY THROUGH DECEMBER 2010

Ordinary Income/Expense

Income

2000 · Current Taxes	\$ 2,444,432.84
3000 · Clerk Fees	19,183.95
3100 · ANR Land Lease	1.60
3200 · Delinquent Taxes	146,051.25
3300 · Interest Income	21,273.65
3400 · Misc. Income	40,260.97
3650 · Rent Fees	8,473.50
HF3030 · Miscellaneous Income	24,321.07
HF3039 · Highway Grants	3,600.90
HF3040 · Fines Sheriff	1,182.58
HF3050 · State Aid	128,122.08
HF3060 · Diesel Fuel Reimbursement	697.50

Total Income \$ 2,837,601.89

Expense

Payroll Expenses	\$ 211,391.18
Payroll Taxes	23,682.82
4000 · Appropriations	48,723.00
4010 · Audit/Legal	8,928.33
4020 · Computer	1,246.34
4036 · County Tax	12,641.00
4044 · Delinquent Collector Fee	13,021.72
4046 · Dues & Subscriptions	4,226.49
4050 · FD Expenses	58,992.85
4110 · General Expense	9,140.35
4130 · Health	16,954.44
4140 · Insurance	12,300.07
4150 · Interest Expense	14,363.78
4200 · Library Expense	49,816.33
4300 · Lister Expense	4,052.03
4400 · Masonic Hall	23,811.67
4500 · Meeting Elections	4,158.86
4600 · Office Expenses	6,826.21
4700 · Office Supplies	2,455.48
4800 · Planning Commission	12,892.14
4900 · Poundkeeper	960.00
5500 · Rec. Field Water & Sewer	1,600.00
5600 · Records Restoration	5,312.38
6000 · SB Miscellaneous	1,879.11
6050 · School Expense	1,719,683.41

6070 · Solid Waste	86.37
6200 · Willey Building Expense	40,522.31
HF4000 · Chloride	16,206.90
HF4005 · Cold Patch/Paving	7,050.00
HF4010 · Culverts	2,738.04
HF4015 · Gravel	69,109.63
HF4020 · Salt	29,558.25
HF4025 · Sand	38,545.16
HF4055 · Fuel Exp/Equipment	36,308.66
HF4060 · Equipment Repairs	45,977.40
HF4061 · Bridges	850.00
HF4081 · New Truck Purchase	109,947.00
HF4090 · Hired/Rental Equipment	1,835.00
HF4095 · HF Insurance	57,334.00
HF4110 · Bond Interest	7,517.26
HF4160 · Misc. Expense	6,290.40
HF4175 · Signs & Guardrails	2,009.04
HF4180 · Bond Principal	70,000.00
HF4186 · Tire Account	10,349.30
HF4187 · Garage Supplies/Equipment	3,631.10
HF4189 · Hwy Furnace Oil	2,435.07
HF4200 · Utilities	2,665.44
HF4210 · Sheriff	1,552.35
Total Expense	<u>\$ 2,831,578.67</u>
Net Ordinary Income	\$ 6,023.22
Other Income/Expense	
Other Income	
5000 · Re-Appraisal Income – RESERVED	<u>\$ 8,369.50</u>
Total Other Income	<u>\$ 8,369.50</u>
Net Other Income	<u>\$ 8,369.50</u>
Net Income	<u><u>\$ 14,392.72</u></u>

SINKING FUND ACTIVITY REPORT

As of December 31, 2010

Account Number	Bank	Purpose	Balance	Date of Maturity
1030 ¹	People's United	FD Sinking Fund	\$ 185,737.37	none
Total Fire Department Sinking Fund			\$ 185,737.37	

¹ In 2010 all FD sinking fund proceeds combined into one Money Market Account.

Actual FD Sinking Fund available as of is \$184,591.67 with \$1,145.70 due to the Town.

BOND PAYMENT SCHEDULE

	2010	2011
2008 FD Truck Bond [\$200,000]		
Interest due 6-1	\$ 2,498.25	\$ 2,342.25
Interest due 12-1	2,498.25	2,342.25
Vermont Municipal Bond Principal	<u>15,000.00</u>	<u>15,000.00</u>
Total 2008 Paving Bond Payment	\$ 19,996.50	\$ 19,684.50
2006 Paving Bond [\$300,000]		
Interest due 6-1	\$ 4,253.75	\$ 3,366.13
Interest due 12-1	4,253.75	3,366.13
Vermont Municipal Bond Principal	<u>45,000.00</u>	<u>45,000.00</u>
Total 2006 Paving Bond Payment	\$ 53,507.50	\$ 51,732.26
2003 Paving Bond [\$200,000]		
Interest due 6-1	\$ 746.25	\$ 392.50
Interest due 12-1	746.25	392.50
Vermont Municipal Bond Principal	<u>25,000.00</u>	<u>25,000.00</u>
Total 2003 Paving Bond Payment	\$ 26,492.50	\$ 25,785.00
Payment Schedule Grand Total	\$ 99,996.50	\$ 97,201.76



Cabot Plains School

Photo courtesy of Chip Taylor

GENERAL FUND EXPENSE

As of December 31, 2010

ITEM	2009	2010	2010	2011
	Actual	Proposed	Actual	Proposed
Payroll	\$ 75,571.00	\$ 82,000.00	\$ 63,053.50	\$ 82,000.00
Payroll Taxes	8,157.32	9,200.00	7,184.82	9,200.00
Appropriations	45,453.00	48,723.00	48,723.00	52,398.00
Audit/Legal ¹	9,868.70	13,000.00	8,928.33	13,000.00
Computer	1,294.83	1,250.00	1,246.34	1,300.00
Conservation Commission	275.00	400.00	-	400.00
County Tax	18,010.00	12,641.00	12,641.00	10,894.00
Delinquent Collector Expense ²	12,911.92	13,000.00	13,021.72	13,000.00
Dues & Subscriptions	7,067.65	8,500.00	4,312.86	4,500.00
Fire Department Bond Interest	4,996.50	4,700.00	4,684.50	7,000.00
Fire Department Bond Principal	15,000.00	15,000.00	15,000.00	15,000.00
Fire Department New Equipment	-	4,000.00	5,529.60	-
Fire Department New Truck	-	-	-	334,591.67
Fire Department Operations	30,350.00	30,350.00	33,778.75	30,350.00
Fire Department Sinking Fund	15,000.00	15,000.00	15,000.00	-
General Expense	11,621.62	10,500.00	9,140.35	12,000.00
Health Insurance	17,837.91	17,000.00	16,954.44	21,800.00
Insurance	11,787.84	12,800.00	12,300.07	13,000.00
Interest Expense	-	20,000.00	14,363.78	7,500.00
Library Operations ³	53,594.04	49,816.33	49,816.33	51,360.00
Lister Expense	5,213.62	7,100.00	4,052.03	7,000.00
Masonic Hall Expenses	9,948.57	35,000.00	23,811.67	41,000.00
Masonic Hall - Reserved	4,000.00	-	11,000.00	-
Meetings/Elections	2,748.60	3,200.00	4,158.86	3,200.00
Office Expenses	7,782.93	6,500.00	6,826.21	5,000.00
Office Supplies	2,680.85	2,700.00	2,455.48	2,700.00
Planning Commission	-	17,000.00	12,892.14	12,000.00
Poundkeeper	615.00	800.00	960.00	1,000.00
Reappraisal Fund - Reserved	8,265.00	8,000.00	8,369.50	8,000.00
Rec. Field Water & Sewer	1,400.00	1,400.00	1,600.00	1,600.00
Records Restoration	1,209.99	5,500.00	5,312.38	6,500.00
River Corridor Reserve Fund ⁴	-	6,404.00	6,404.00	-
Selectboard Miscellaneous	1,007.68	3,000.00	1,879.11	4,000.00
UNICEL Legal – Designated Fund	-	-	-	-
Tax Maps	-	1,100.00	-	2,500.00
Village Expenses	-	-	-	7,500.00
Willey Building Expense	41,756.05	42,000.00	40,522.31	90,000.00
TOTAL	\$ 425,425.62	\$ 507,584.33	\$ 465,923.08	\$ 871,293.67

¹ Includes \$623.66 UNICEL legal fees.² Delinquent Collector Expense removed from Payroll Expense in 2009.³ Library Operations removed from Appropriations in 2009.⁴ River Corridor Reserve Fund income is raised to retire Reserve Fund Balance

GRAND LIST AND TAX COMPARISON 2006 – 2010

Year	Grand List	Municipal Tax		Education Tax		Tax Rate	
		General ¹	Highway	Residential	Non-Res.	Residential	Non-Res.
2006	150,182,400.00	0.1859	0.2224	1.1898	1.1333	1.5981	1.5416
2007	151,146,300.00	0.1904	0.3108	1.1786	1.2254	1.6798	1.7266
2008	153,043,000.00	0.2581	0.3344	1.3243	1.3618	1.9168	1.9543
2009	155,059,400.00	0.2634	0.3526	1.4097	1.4336	2.0257	2.0496
2010	157,031,600.00	0.1552	0.3254	1.3743	1.4160	1.8549	1.8966
Average:	\$ 153,292,540.00	0.2245	0.3051	1.2756	1.2885	1.8051	1.8180

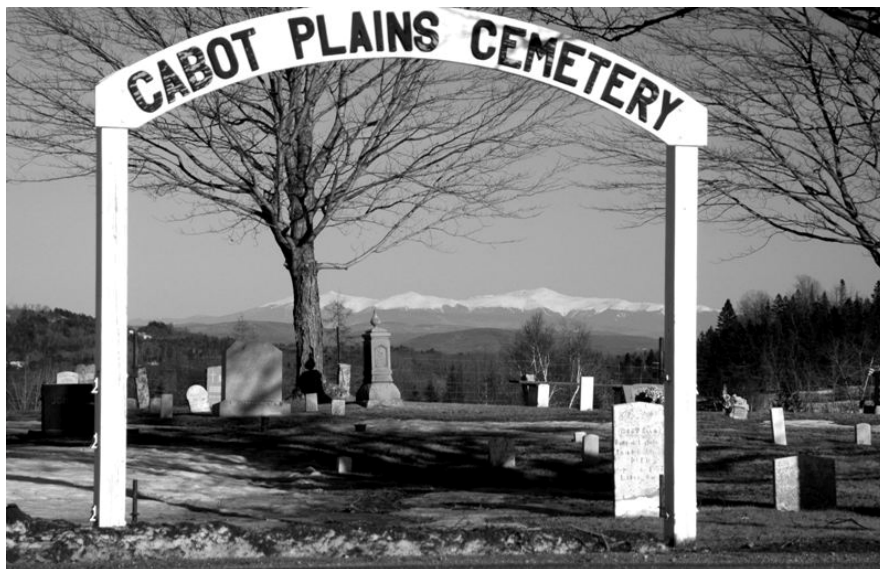
¹ Rates adjusted to include Local Agreement and Deficits amounts

DELINQUENT TAX STATEMENT – 2010

Susan Carpenter – Delinquent Tax Collector

	2007	2008	2009	2010
Delinquent taxes 01-01-10	1.50	7,287.26	88,370.78	0.00
To Collect for 2010 as of 11-11-10	0.00	0.00	0.00	120,594.85
Collected 01-01-10 to 12-31-10	<u>1.50</u>	<u>5,750.36</u>	<u>73,214.30</u>	<u>50,535.94</u>
Total balance outstanding	0.00	1,536.90	15,156.48	70,058.91

Interest collected in 2010 – \$10,312.93



Cabot Plains Cemetery

Photo Courtesy of Chip Taylor

DELINQUENT TAX LIST

As of December 31, 2010

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Abbott, Daniel			452.22
Alden, Lori A.			658.49
Appel, Robert			4.01
Arnold, Charles R.			675.19
Banta, Dennis & Barbara	730.14		0.00
Brown, Dale & Judith			1,090.55
Charlestream, Glee			2,188.60
Christman, Tammy			1,445.83
Churchill, Andrew		591.96	2,047.81
Churchill, James			1,049.34
Churchill, Melvin			1,217.00
Drown, Margaret Longo			592.55
Feldman, Tamara		250.83	4,057.62
Fitz, James			59.31
Fuller, Lisa Campbell			307.25
Giles, Betty R.			3,763.29
Gokey, Jamie		691.87	2,613.17
Greaves, Brian		154.12	314.14
Hagget, Jeffrey		1,548.52	1,694.38
Hamel, Roger B.		143.35	1,071.58
Hanzimanolis, Margaret			20.00
Hyde, E. B.			1.24
Jacobson, Ellis			925.93
Jones-Lippy, Katherine			686.57
Lamphere, William			1,027.96
Lowe, William			635.38
Martin, Wayne	806.76	2,131.45	1,924.06
McEvoy, Brian & Melissa			1,841.60
Miller, Robert			4.63
Millington, Linda			149.75
Miner, Charles John			1,921.67
Moran, Laura			1,082.25
Neuwirth, Paul			2.22
North, Johann			1,507.80
O'Brien, Robert			629.67
Oprysko, Steven			919.85
Ostrander, Regina			4,663.74
Ostrover, Davan		1,830.29	1,693.67
Pastor, Frank			90.00
Phillips, Kenneth			1,585.94
Remington, Susan			1,096.14
Rock, Norman F. III		2,390.94	3,409.86
Searles, Randy			1,917.47
Takacs, Sarah			2,754.53
Talbert, Brian Est.			896.46
Villeneuve, Lora M.		1,385.53	1,282.11
Walbridge, Frances E. Est.			591.73
Walbridge, Linda			410.45
Walters, William			1,727.81
Ward, Gary		2,229.77	4,013.88
Woods, John A.			725.37
<u>Wright, Michael</u>		<u>1,807.85</u>	<u>4,616.84</u>
Totals	1,536.90	15,156.48	70,058.91

INVENTORY OF TOWN EQUIPMENT & PROPERTY

<u>DEPARTMENT AND DESCRIPTION</u>	<u>VALUE</u>
Cemetery Stone Cleaning Equipment Outfit	\$18,000.00 *
Cemetery Small Hand Tools	550.00 *
Cemetery 1999 John Deere Riding Mower	3,500.00 *
Cemetery 2000 John Deere Riding Mower	4,000.00
Fire Department Fire Station Inventory	53,000.00**
Fire Department 2008 GMC 5500 Rescue Truck	145,000.00 *
Fire Department 1989 Ford L800 Pumper Truck	100,000.00
Fire Department 1999 International 4900 Tank Truck	100,000.00
Fire Department Rescue Truck Inventory	75,000.00
Fire Department Pumper Truck Inventory	29,000.00**
Fire Department Tank Truck Inventory	18,000.00**
Highway Department Ford 640 Mower Tractor	2,500.00
Highway Department 1999 Belarus Tractor	22,500.00
Highway Department 1988 Caterpillar Backhoe	42,043.00
Highway Department 1988 John Deere Grader	112,571.00
Highway Department 1997 Caterpillar 924F Loader	55,000.00
Highway Department 2001 International Truck and Plow	72,380.00
Highway Department 2005 International Truck and Plow	97,257.00
Highway Department 2007 International Truck and Plow	147,000.00 *
Highway Department 2010 Freightliner Truck & Plow	104,000.00
Highway Department Plows and Sanders	5,000.00**
Highway Department Chipper	2,200.00**
Highway Department Chainsaws	800.00**
Highway Department 2 Roadside Mowers	7,500.00**
Highway Department Mower	4,000.00**
Highway Department 2 Welders	200.00**
Highway Department Kubota Riding Lawn Mower	500.00**
Highway Department 2005 John Deere Riding Lawn Mower	12,000.00**
Highway Department Culvert Thawer	500.00**
Highway Department Pressure Washer	1,500.00**
Highway Department Generator	6,000.00**
Highway Department Small Hand Tools	10,000.00**
Town Clerk Office Computers/Printers	5,500.00**
Town Clerk Office File Cabinets/Safes	6,000.00**
Town Clerk Office Furniture/Fixtures	20,000.00**
Lister's Office Computer/Printer	1,800.00**
 <u>REAL ESTATE INVENTORY</u>	
School Cabot School	\$3,764,960.00 *
Highway Department Town Garage	61,200.00 *
Highway Department Town Garage Storage Building	26,000.00 *
Fire Department Fire Station	75,000.00 *
Fire Department Fire Department Parking Lot	10,000.00
Wastewater One Family Dwelling	52,000.00 *
Wastewater Storage Building	125,000.00 *
Wastewater Sewer Treatment Building	2,000,000.00 *
Town Masonic Hall	262,264.00
Town Willey Memorial Building	557,900.00 *
Town Library [in the Willey Memorial Building]	83,232.00 *
Town Recreation Building	11,700.00 *
Cemetery Storage Buildings	5,800.00 *
Town 10.2 Acre Recreation Field	10,000.00 **

Town 40 Acre Town Forest	40,000.00 **
Town 4 Acre Dump	4,000.00 **
Town Common	0.00
Town 3.3 Acres on US Route 2	9,000.00
Town .33 Acres on Elm Street	2,700.00

*Insured Value

**Estimated Value

OFFICERS', COMMITTEE & GENERAL REPORTS

AMBULANCE REPORT

In 2010, significant Legislation was passed to drastically change the way Emergency Medical Services will work in the future. Through this legislation, changes in EMS training were a large piece of that move. The Legislation now states that all EMS providers will complete 72 hours of continuing education in a two year period. This is an increase of 48 hours of training for EMT-Bs and 32 hours for Intermediates. At this point the Department of Health is involved in Act 142, which is working to put the new Legislation into perspective and figure out a way to accomplish all the changes that is proposed in the bill. Needless to say, volunteering to work on an ambulance service the size of ours could take a big hit and cause a significant rise in costs in the coming years and loss of personnel.

Breakdown of calls is as follows:

Total Calls for Service	175	Paramedic Intercepts:	
Cabot	99	Cabot	7
Marshfield	73	Marshfield	5
Peacham	3	Mutual Aid to our towns by other services:	
Medical Calls	102	(By Barre Town, EMFD, Danville Ambulance)	
Motor Vehicle Accidents	29	Cabot	6
Other Accidents	41	Marshfield	15
Fire Standbys	3	Mutual Aid to our towns due to multiple patients:	
No Transports	44	Marshfield	2
Cancellations	14		

Currently on staff we have the following personnel:

EMT Intermediates:	7	First Responder students	2
EMT Basics	7	Administrative	2
EMT B students	2		

Not all responders are currently active. It is very possible we will lose several responders in 2011.

We are always looking for people interested in becoming EMT's and volunteering on the service. Currently, because of the economy and responders needing to work multiple jobs, it is difficult to have coverage 100% of the time, thus the mutual aid provided to us by other services. Given the increase in calls for service from 2009, we did a good job in covering the majority of them ourselves. Our goal is always 100% coverage. Daytime hours are the most difficult to cover so we're always looking for volunteers that are available during the daytime.

In closing, we would like to remind everyone to display your 911 address numbers where they are visible to all emergency services. By doing this, the life you save could be your own!

Respectfully submitted;

Sheila Brown, President
 Cabot Emergency Ambulance Service, Inc.
 802-426-2064

IN CASE OF EMERGENCY DIAL 9-1-1

AMBULANCE FINANCIAL REPORT

<u>BALANCE JANUARY 1, 2010</u>	<u>\$ 10,210.61</u>	\$ 10,210.61
INCOME		
Billing	34,115.86	
Donations	737.71	
Equip Grant – Cabot	5,529.60	
Town Apportionment:		
Cabot	10,000.00	
Marshfield	8,000.00	
Peacham	<u>500.00</u>	
	\$ 58,883.17	
TOTAL INCOME		\$ 69,093.78
EXPENSES:		
Ambulance Repairs	\$ 2,436.56	
Audit	800.00	
Billing Expense	731.00	
Building Repairs	5,262.56	
UDAG Loan Payment	9,000.00	
Interest UDAG	43.40	
Dispatch	7,401.56	
Dues & Subscriptions	200.00	
Education	2,159.00	
Fuel Expense	697.50	
Insurance	6,175.00	
Medical Equipment	379.90	
Medical Supplies	6,406.94	
Misc Stress Relief Supply	0.00	
Office Expenses	398.55	
Oxygen Supplies	550.68	
Legal & Professional fees	0.00	
Radios & Repairs	8,364.85	
Scholarships	500.00	
Snow Plow & Trash	1,975.00	
Stipend	1,250.00	
Subcontractors	3,000.00	
Telephone	<u>2,326.47</u>	
TOTAL EXPENSES	\$ 60,058.97	
BANK BALANCE December 31, 2010		
Billing Checking	Closed	
Regular Checking	<u>9,034.81</u>	
TOTAL	<u>\$ 9,034.81</u>	\$ 69,093.78

Town Auditors' Note: The information for this report has been provided by Beverly A. Mitchell, Accounting and Tax Service, Cabot, Vermont.

CEMETERY COMMISSION REPORT

The Cabot Cemetery Commission continued to contract the maintenance of our seven cemeteries this past year. Financially this has helped as our investment income is lower. The cemeteries look great since the trees have been trimmed and other shrubs, plants, and trees that were growing out of control have been pruned. Our policies have been revised and we encourage all lot owners to review these policies.

Copies are available at the Town Clerk's Office for copying fees. A copy is sent to new lot owners with their deed.

Last summer started a new schedule for washing stones which will continue this summer as long as funds are available. This is a separate contract from maintenance.

Respectfully submitted,
Melvin Churchill, Chair
Marvie Domey, Secretary
Ruth Goodrich

CEMETERY COMMISSION BALANCE SHEET

AS OF DECEMBER 31, 2010

ASSETS

Current Assets

Checking/Savings

Checking - Passumpsic	\$ 1,084.24
CD – People’s United Bank	1,713.07
CD – Community National Bank	4,439.92
CD – Passumpsic	4,219.63
Columbia Management	10,290.12
MM – People’s United Bank	18,000.37
Morgan Stanley	<u>27,829.78</u>

Total Checking/Savings	<u>\$ 67,577.13</u>
------------------------	---------------------

Total Current Assets	<u>\$ 67,577.13</u>
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TOTAL ASSETS	<u><u>\$ 67,577.13</u></u>
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LIABILITIES & EQUITY

Equity

Retained Earnings	\$ 63,772.07
Net Income	<u>3,805.06</u>

Total Equity	<u>\$ 67,577.13</u>
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TOTAL LIABILITIES & EQUITY	<u><u>\$ 67,577.13</u></u>
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CEMETERY COMMISSION PROFIT & LOSS

January through December 2010

Ordinary Income/Expense	
Income	
8060 – Sale of Lots	\$ 205.00
8070 – Perpetual Care	700.00
8080 – Dividends	776.15
8085 – Interest	756.29
8090 – Burial/Making Graves	2,600.00
8100 – Miscellaneous	200.00
8110-Appropriations	18,000.00
Unrealized Gain	8,585.24
Total Income	\$ 31,822.68
Expense	
9000 – Making Graves	\$ 1,500.00
9010 – Supplies	261.59
9020 – Insurance	817.32
9040 – Contract	20,275.00
9060 – Miscellaneous	900.00
Bank Service Charges	150.00
Unrealized Loss	4,113.71
Total Expense	\$ 28,017.62
Net Ordinary Income	\$ 3,805.06
Net Income	\$ 3,805.06

CONSERVATION COMMITTEE REPORT

The Cabot Conservation Committee continues to organize and coordinate Green Up Day activities in town. Green Up Day is always the first Saturday in May. The main purpose of Green Up Day is to get out on the roadsides after a long winter's accumulation of litter and take some pride in the upkeep of our town. This year Green Up Day is May 7. As usual, we plan on collecting tires (for a reasonable fee) and scrap metal (for free). Please consider helping for a few hours. Turnout was very good last year and we hope the trend continues.

The Conservation Committee continues to be involved with the Winooski Headwaters Community Project with the Conservation Commissions in Plainfield and Marshfield as well as the Friends of the Winooski, Cabot Creamery, and others. One area of focus has been to work with landowners to stabilize stream banks by planting woody vegetation along them. This year, along with many volunteers, we planted several hundred feet of stream bank on the Hogan property in Lower Cabot. We are interested in working with additional landowners along the Winooski in the coming year. We have continued to conduct water quality sampling in the summer months in the three towns, and now have several years of data.

The Conservation Committee has also been contributed to drafting the Natural Resources section of the Town Plan.

Please consider becoming a member of the Conservation Committee if you are interested in natural resource conservation.

Respectfully submitted,

Cedric Alexander, Chris Duff, Gary Gulka

FIRE DEPARTMENT REPORT

Your Fire Department responded to a total of 74 calls in 2010. The number of calls is up considerably from the 50 calls in 2009. The chart below gives a breakdown of what town these calls were in, and what type of call they were.

The Fire Department had one fund raising event in 2010, our annual pancake breakfast. We had a good turnout this year and we thank you for your continuing support of this event. Our 2011 Pancake Breakfast will be held this spring and we hope to see you there.

The Cabot Fire Department also appreciates the continuing opportunity to work with Cabot School students. We teach fire safety in the home to these students on their yearly visit to the fire station during Fire Prevention Week.

Your Fire Department continues to maintain a dry hydrant program. These hydrants, at various locations around the town, let us easily reach much needed water in fire situations and have the potential benefit of reducing insurance rates. We now have a total of 11 dry hydrants in Cabot. We would like to thank the landowners for their cooperation, and extend a special thanks to those people who keep the hydrants plowed out during the winter months. This really helps!

The voters did approve our \$15,000.00 UDAG grant to replace our thermal imaging camera. We have the new camera and so far it works very well. We thank you for your support on this project. .

Our next big project is replacing our 21 year old pumper truck. Last year I told the voters that the Fire Department had three options to update this truck: 1: buy new, 2: buy used, or 3: refurbish (rebuild) the truck that we have. We looked at some used trucks and we looked into refurbishing the old truck. We did some number crunching and the department concluded that purchasing a new truck would be the best buy for the money. The following time line shows the amount of time and effort that it took to get to the point where we could be ready to order this truck:

March of 2010: A truck committee was formed with 6 Fire Department members (4 of them were in the Chiefs ranks). The committee met every Monday night to review every reasonable option. Town hazards and exposures, types of calls to which we respond, cost effectiveness options, flexibility of the apparatus layout, and the possibility in 20 years to “refurbish” this truck (fire apparatus that is well built and in compliance with rigid National Fire Protection Association standards has the potential of being refurbished at the end of it’s normal 20 year life cycle) were all considered. Refurbishing could provide a significant cost saving to the town over the purchase of a new truck the next time.

April: A list of past truck issues and concerns was made, and current National Fire Protection Association (NFPA) codes were reviewed. A list of 10 vendors was drawn up, selected based on their experience building fire trucks.

May: We contacted each vendor and gave them a detailed list of the needs of the Cabot Fire Department.

June - August: Detailed conversations, emails, and letters were exchanged with these vendors. The responses, suggestions and cost saving ideas from each vendor were carefully reviewed.

September: The list was shortened from 10 to 5 vendors, and interviews were arranged for each. We visited other fire departments to see apparatuses that were built by manufactures and how well they were holding up. We also attended regional trade shows where multiple trucks were on display.

October - November: Following preliminary interviews, the vendor list was shortened again to 2. The final 2 vendors were interviewed a second time. During these interviews we discussed issues such as warranty, NFPA codes, a demo in Cabot of their construction quality, and other pertinent issues.

By the end of December your Fire Department Truck Committee had spent over 984 unpaid man hours on this project, broken down as follows: 630 man-hours of meetings, 250 man-hours of proposal reviews, 61 man-hours of visiting departments and trade shows, and 43 man-hours of computer comparison charts. Also 52 telephone calls and 146 emails.

As a result of this effort, Minuteman Fire and Rescue Apparatus, a vendor of Pierce Manufacturing (maker of Pierce fire trucks), was selected to provide a new fire pumper truck for the Town of Cabot. We ask for your support on this article. If we get the vote on Town Meeting day there will be at least another 1,000 man-hours needed to see the truck to completion.

The Fire Department will not be asking for a \$15,000.00 sinking fund this year: this will save the town money which could be used to help on the bond payment. The total amount of the bond will not exceed \$150,000.00. By saving money, the Department hopes that the town will give us a positive vote on our new fire truck. We thank you for your support.

As Fire Chief, I would like to thank the firefighters for all the time and energy they donate without cost to

the department. Our town is very fortunate to have these dedicated people. If you would like to be a member, or if you would like to help us with some of our non-fire activities, we invite you to join us.

Respectfully submitted,
Walter Bothfeld Jr. Chief

Type of Call	Cabot	Marshfield	Walden	Peacham	Plainfield
MVA w/ injuries	5	6			
MVA w/o injuries	5	8			
Chimney Fire	4	1	2		
Structure Fire	1	3	5	2	
Alarm Activation	3	2			
Good Intent	7				
Medical Assist	5				
Power Line Down	2	1			
Grass Fire	2	3			
Other	7				
Number of calls per town	41	24	7	2	0
Total calls 2010	74				

FIRE DEPARTMENT FINANCIAL REPORT

Balance on hand, January 1, 2010	\$599.94		
INCOME:			
Donations	544.98		
Refunds	278.00		
Proceeds from Equipment Sale	<u>3,718.02</u>		
Total Income	\$4,541.00		
		TOTAL	\$5,140.94
EXPENSES:			
Auto Costs (Parts and DMV)	\$255.69		
Due	\$40.00		
Transfer of Equipment Sale Funds to Town	\$4,000.00		
Fire Equipment	372.39		
General Supplies	6.49		
Repairs and Maintenance	97.01		
Misc.	<u>1.35</u>		
Total Expenses	\$4,772.93		
		TOTAL	<u>\$4,772.93</u>
Balance on hand, December 31, 2010	\$368.01		

John Christman, Treasurer

FIRE DEPARTMENT BUDGET

As of December 31, 2010

ITEM	2009	2010	2010	2011
	Actual	Proposed	Actual ¹	Proposed
Electricity	\$ 2,062.14	\$ 2,000.00	\$ 2,184.94	\$ 2,000.00
Building Maintenance	4,553.00	3,850.00	6,533.74	3,850.00
Frontline	31.35	500.00	-	500.00
Harry's Hardware	210.97	650.00	246.74	650.00
Heating Fuel	3,213.04	3,200.00	2,477.08	3,200.00
Insurance	6,217.61	6,800.00	6,491.49	6,800.00
Legal Fees	-	-	-	-
Miscellaneous	540.72	1,200.00	305.00	1,200.00
New Equipment	4,048.74	3,300.00	6,385.86	3,300.00
Radios & Repair	287.55	1,800.00	218.50	1,800.00
Sewer/Water	700.00	950.00	800.00	950.00
Dispatch	3,879.69	3,900.00	5,751.17	3,900.00
Truck Fuel	491.30	1,000.00	-	1,000.00
Truck Repair	2,222.48	1,200.00	2,384.23	1,200.00
Land Payment	1,035.81	-	-	-
Total	\$ 29,494.40	\$ 30,350.00	\$ 33,778.75	\$ 30,350.00

¹ In 2009, \$4,000 in proceeds from the sale of the old rescue was approved for use by the FD during Town Meeting. By request of the CPA, in 2010 the \$4,000 retained from the sale was returned to the Town GF from the FD personal checking account and added to the FD 2010 budget, increasing the 2010 approved budget from \$30,350 to \$34,350.

ENHANCED 9-1-1 REPORT

The Enhanced 9-1-1 system continues to work well throughout the state. One of the problems that the emergency providers have is that people **do not put their numbers on their homes or at the end of their driveway**. I do not think people realize how important these numbers are. When the emergency provider is called, they are only given a road name and a house number. Due to the privacy act, the dispatcher is not allowed to give out a name. These numbers are very important in the village where the houses are close together. I had the personal experience of responding to a call in the village this summer. Picture yourself trying to maneuver a fire truck down a busy street and having to stare at each house because the numbers could not be seen from the road or were not there at all. I did drive past the house. The numbers were on the house, and if the leaves had not been on the lilac bush that was in front of the numbers, my job would have been easier. When minutes count, this is a sad waste of time. **Please put your numbers out where they can be seen easily by responders, even at night. If you have a long driveway, please put your number at the end near the town road. Your life or that of someone you love may depend on it.**

Respectfully submitted,
 Walter Bothfeld, Jr.
 Cabot E 9-1-1 Representative

FIRE WARDEN'S REPORT

The State of Vermont reports 88 human caused fires in 2010 with a total of 83.58 acres burned. In addition, 1 fire caused by lightning burned 1 acre. The Town of Cabot reports 0 fires with 0 acres burned.

We wish to thank our townspeople for their cooperation in seeking permits before burning, and using care and good sense when burning.

Respectfully submitted,

Andrew Luce, Fire Warden, 563-2723 home / 793-9161 cell

Walter Bothfeld, Jr., Deputy Fire Warden, 563-2715

LIBRARY REPORT

2010 in Numbers:

The Library had over 1,300 patrons come to 115 programs. We had 48 young patrons register for the Summer Reading program. Over 5,300 people came into the Library to borrow books, audiobooks, magazines, or movies; to use the computer; to stay and read magazines; or to have a warm place to be. We had over 9,700 items circulate throughout the year.

Programs by Month:

In February, we started the year with a couple of **Computer Technology Workshops** with Holly Kruse and Peter Stratman from the Cabot School. In March, Cabot's own Ben Hewitt gave a **book talk** about his new book, *The Town that Food Saved*, and Chip Taylor gave a presentation on **Critical Thinking and Weird Things**. Ed Smith helped get the growing season underway with a slide show on **How to Grow Your Own Food** in celebration of the 10th Anniversary edition of *The Vegetable Gardener's Bible*. In April, Library Trustee and avid cyclist, Jon Vara braved the snow to offer a **Basic Bicycle Cleaning and Maintenance Workshop**. In May, Warren Walker presented a series of workshops on **Making Better Photographs** which also included a sunset hike on Cabot Plains for practicing taking photos. In June, The Vermont Humanities Council sponsored author Woden Teachout's **Discussion of the History of the American Flag** based on her book, *Capture the Flag*. Our summer reading program, during June and July, was based on the theme *Make A Splash- Read!* and included special weekly **Story Hours** with outside activities and **Evening family oriented programs**, such as: a presentation of **Cold Blooded Critters** from VINS: **River Tracking** with folks from EarthWalk VT; **Fiddle Music** with Katie Trautz; a **Pizza Party**; **Piano Music** with Cody Michaels; and a **Magic Show** with Tom Joyce. The Library was able to collaborate with Jaquith Public Library on the VINS program and the magic show, which helped to reduce programming costs and stretch our dollars further. We would like to thank the Cabot Creamery for their continued support of our summer programming. Throughout the fall, there was a book discussion series entitled, *Immigrants Coming to America*, thanks to the support of the Friends of the Library and the Vermont Humanities Council. Another ongoing fall program was an **Adventure Book Club** for youth supported by weekly hikes and outings. In September, Erik Gillard of EarthWalk led an outdoor program on the **Art of the Wild**. In October, Lorrie and Barry Goldensohn were featured in a **Poetry Reading**. In November, Julia Shipley presented **Mapping Workshops**. In December, Alicia Feltus led a series of **Yoga and Wellness Workshops** and Linda Ramsdell of Galaxy Bookshop in Hardwick presented **Winter Reading and Holiday Gift Ideas**. Also, in December, the Library hosted a **Youth Market**. Returning in September and continuing to this day, are **Game Club** on Wednesdays from 3 to 4 p.m. and **Story Hour** held every Tuesday from 10:30 to 11:30 a.m. Finally, the Library in collaboration with the Cabot School wrote a grant for the Vermont Reads program and received 50 copies of *The Day of the Pelican*. There were a series of presentations by the middle school based on this book.

Major Happenings in 2010:

Renovations to the Library shelving were completed in March of 2010. Paul Council finished the last of the three phase project. He was able to build adjustable shelves that have the look and feel of the originals. The Library automation project is winding down. Most of our collection is now in the automated system, Library World. In September, we started to circulate our books through the automated system and we can now easily see what we own, whether it is checked out and to whom. We received from the Libri Foundation, the **Books for Children Grant**. The Library was able to raise the \$350 needed to receive \$1,050 worth of books from a general

booklist and an additional \$350 worth of books from a math and science booklist. The Friends of the Cabot Public Library generously donated \$175 toward the amount we needed to raise. The rest of the \$175 was given by you and your friends and neighbors. The books arrived in late November and are now being heavily borrowed. The Summer of 2011 will be a more comfortable one for patrons as the Library has purchased two air conditioners.

We would like to thank all of the people who have generously given of their time to help us and invite your suggestions for future programs and library resources.

Respect submitted by Library Co-Directors,
Kathleen Hoyne and Anne Walker

LIBRARY INCOME & EXPENSE

As of December 31, 2010

ITEM	2009 Actual	2010 Proposed	2010 Actual	2011 Proposed
INCOME				
Balance Forward	\$ 1,769.43	\$ -	\$ -	\$ -
Appropriation – Town	53,594.04	49,816.33	49,816.33	50,419.00
Appropriation – Village	250.00	250.00	250.00	-
Gifts & Donations	-	1,460.00	1,460.00	500.00
Interest ¹	167.30	75.00	94.01	50.00
Conscience Box/Copier	91.50	-	94.25	-
Miscellaneous	-	-	66.87	391.00
Total Income	\$ 55,872.27	\$ 51,601.33	\$ 51,781.46	\$ 51,360.00

EXPENSES

Payroll	\$ 23,192.25	\$ 28,376.70	\$ 28,191.10	\$ 30,012.00
Payroll Taxes	1,774.22	2,150.00	2,003.29	2,296.00
Books – Adult	2,490.64	2,400.00	2,371.84	2,400.00
Books – Juvenile	1,657.00	1,600.00	1,698.16	1,600.00
Books – Audio / Video	1,435.72	1,700.00	1,575.57	1,700.00
Books – Replacement	85.39	200.00	210.73	200.00
Books – Newspaper/Magazines	928.97	650.00	651.14	650.00
Books – Computer	1,000.00	-	-	-
Custodial	600.00	600.00	600.00	870.00
Dues & Subscriptions	418.99	310.00	363.90	310.00
Equipment	500.00	200.00	1,312.18	450.00
Library World	-	395.00	395.00	395.00
Maintenance	4.70	200.00	1.25	200.00
Mileage	135.59	500.00	427.85	500.00
Miscellaneous ²	5,752.70	-	865.02	-
Postage	543.69	700.00	772.66	700.00
Programs	625.00	1,000.00	1,000.00	1,300.00
Substitutes	2,936.79	600.00	885.00	1,200.00
Supplies	866.24	500.00	504.43	500.00

Telephone & Internet ³	992.94	1,175.00	1,089.06	1,175.00
Training	-	100.00	-	100.00
Insurance ⁴	2,687.04	3,168.13	3,168.13	3,602.00
Insurance – Health	3,828.51	5,076.50	3,178.86	1,200.00
Total Expenses	\$ 52,456.38	\$ 51,601.33	\$ 51,265.17	\$ 51,360.00

¹ Combines CD & General Fund interest income.

² Special Meeting expense, bank charges & checks, ads, automation contracts, offset expenses from C&G accounts.

³ Telephone and Internet expenses have been combined

⁴ Property & Liability, Unemployment and Worker's Compensation insurance premiums have been combined

LIBRARY COMPUTER & GRANT FUND

As of December 31, 2010

	1/1/2010 Balance	Income	Expense	12/31/2010 Balance
Adopt an Author	\$ 77.48	\$ 25.00	\$ (24.75)	\$ 77.73
Book Replacement	173.14	-	(173.14)	\$ -
Book Sales	34.90	-	(34.90)	\$ -
Computer Fund	729.30	-	-	\$ 729.30
Fundraising	349.74	-	(200.00)	\$ 149.74
Gifts & Donations	1,037.21	3,280.00	(3,755.36)	\$ 561.85
Libri Grant	-	278.00	(278.00)	\$ -
Memorial Books	26.21	235.08	(155.72)	\$ 105.57
Resource Sharing	-	-	-	\$ -
Summer Reading Program	10.00	312.95	(322.95)	\$ -
Winnie Bell Grant	-	-	-	\$ -
Total	\$ 2,437.98	\$ 4,131.03	\$ (4,944.82)	\$ 1,624.19

LIBRARY SHELVING FUND – As of December 31, 2010

	1/1/2010 Balance	Income ¹	Expense	12/31/2010 Balance
Shelving Fund	\$ 7,833.42	\$ 3.09	\$ (7,836.51)	\$ -

¹ Shelving fund interest income.

NORTH EAST KINGDOM WASTE MANAGEMENT DISTRICT REPORT

The NEKWMD finished 2010 in remarkably strong financial condition. Recycling markets were strong throughout the year. A combination of careful spending, solid surcharge revenues, and the most successful year in terms of recycling revenues allowed us to end the year with a surplus of \$62,356.71. Spending for the year was \$3,440 more than budgeted, while revenues exceeded projections by over \$65,000.

The sale of recyclables generated nearly \$174,000 in revenues for 2010. That figure represents almost 29% of the 2010 budget. While strong recycling markets were responsible for much of this revenue, the District as a whole processed 3.6% (96 tons) more material than in 2009.

The NEKWMD is entering 2011 with a budget of \$631,300 an increase of 4%. However, due to the increased revenues through the sale of recyclables the surcharge on non-recycled waste will remain the same in 2011 (\$22.55). Our surcharge on trash remains just below the average throughout the State of Vermont.

Other District fees for electronics, recycling bins, home composters, and tires will remain at their 2010 rates. Fees for many electronic devices will be eliminated in July of 2011 due to legislation passed by the State of Vermont in 2010.

The NEKWMD was staffed by six full-time and five part-time employees in 2010. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principle authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly and sets the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget.

The NEKWMD will continue to promote unit-based pricing for the disposal of trash. Since fees for NEKWMD membership are based primarily on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

In 2011, the NEKWMD will be looking to strengthen outreach to schools, businesses and seasonal residents while also promoting greater participation in recycling programs throughout the Northeast Kingdom.

The 39,000 residents of 44 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

Respectfully submitted,
NEKWMD Executive Committee

PTSO REPORT

In 2010 the Cabot PTSO continued to support various programs in our school. The Fourth of July parade, games and chicken dinner are our only fundraiser and we are grateful to our faithful volunteers who turn up every year to help with set up, take down and running the activities. New volunteers are always needed and welcomed. Please consider giving your time to a worthy effort.

Some of the highlights from the last year include sponsoring individual enrichment grants, Governor's Institute and underwriting class trips. The annual PTSO scholarship for community service was awarded to a graduating senior. Students who are participating in the 2011 Belize trip helped at the Fourth of July and the Halloween party. We appreciate their help and want to thank Jamie Gokey for volunteering to supervise the Halloween event.

The fundraising effort continues to raise money to update the playground to include age appropriate items for our youngest students. We do most of this fundraising with Box Tops for Education and Hannaford's for Schools, so please save your box tops and be sure to sign up at Hannaford's and Price Chopper so your grocery credits go to Cabot School. We want to thank Rita Durgin for all her work on these programs.

Thanks again to all who gave of their time in the last year.

Respectfully submitted,
Wendy Barnett

PTSO FINANCIAL REPORT

Balance on hand, January 1, 2010		\$ 8,057.73
INCOME:		
July 4 th	\$ 9,348.05	
Fundraisers	421.50	
Insurance Refund	4.10	
Adjustment for un-cashed check	<u>125.00</u>	
Total Income	\$ 9,898.65	
TOTAL		\$ 17,956.38
EXPENSES:		
Banking Expense	17.75	
Class Trips		
4 th Grade	\$ 100.00	
3 rd Grade	150.00	
Governor's Institute	150.00	
Destination Imagination	500.00	
Belize	500.00	
Enrichment Grants	100.00	
Fundraising Expenses		
General	43.59	
July 4 th Fundraiser	6,861.58	
July 4 th Equipment	612.92	
Halloween Party	117.70	
Scholarships	<u>500.00</u>	
Total Expenses	\$ 9,653.54	
TOTAL		<u>\$ 9,653.54</u>
Ending Balance, December 31, 2010		\$ 8,302.84

Wendy Barnett, Treasurer

PLANNING COMMISSION REPORT

The Planning Commission has been actively involved in re-writing the Town Plan. In April we hired a Planning Assistant to work with us for a year in developing the draft Town Plan. One of our first tasks was to conduct a public survey of town residents to better understand what they value most about Cabot and to better understand attitudes toward certain town planning issues such as housing, public facilities, economic development and land use. A second task accomplished was a public forum on creating a vision for the future of Cabot. Since the fall, the Planning Commission has been drafting various sections of the Plan and holding public meetings to seek public input on the drafts. This has included housing, historic resources, transportation, energy, natural resources, and land use.

We hope to complete a draft of the Town Plan this spring and hold public meetings and hearings as we move toward adoption of Plan. Once this task is complete, we will begin to implement various strategies identified in the plan. A first major task will be revisions to the zoning regulations.

Throughout our document development process, we have attempted to involve town residents as much as possible by holding public meetings and forums on planning topics, included monthly updates in the Cabot Chronicle, and email updates to those who have requested to be on our mailing list.

If you have any questions or comments, we encourage you to speak with any member of the Planning Commission.

Respectfully submitted,

Gary Gulka, Chair
Lars Torres

Kate Chatot
Greg Burt

REGIONAL PLANNING COMMISSION REPORT

The Central Vermont Regional Planning Commission is a consortium of 23 towns and cities in Washington County and western Orange County. The Commission has been providing planning and development assistance to communities for over forty years through its experienced and knowledgeable staff. CVRPC is governed by appointed representatives from each municipality in the region.

The Commission provides assistance on municipal plan and bylaw updates, and this year focused on updates to municipal flood hazard bylaws. The Commission's Transportation Advisory Committee (TAC) continued to evaluate the regional inter-modal transportation needs and make recommendations on projects that should be included in the State Transportation Agency's 5 year capital program. CVRPC also continued its work on the development of regional and local pre-disaster mitigation plans, population and housing growth projections, and river and stream assessments to support transportation and water quality improvements. CVRPC also received a grant in 2010 to perform energy audits of municipally owned buildings in the region and is providing assistance to local energy committees.

This year, the Commission supported the efforts of the Town of Cabot with pre-disaster mitigation planning and mapping, National Flood Insurance Program mapping and regulations, zoning questions and administration, and energy audits for the Masonic Hall, Willey Building, and the Wastewater Treatment plant.

The Commission also sponsors regional planning programs, provides a forum for inter-municipal cooperation, and participates in state regulatory proceedings for projects that have impact across municipal boundaries. Significant staff time this year was spent working with municipalities on mapping and analysis of current bylaws to understand how they influence future development patterns. CVRPC can also provide model bylaws and assist municipalities with the administration of grants.

Thank you for your continued support for local and regional planning. Please call us for assistance with planning, zoning, transportation, recreation, mapping, or data needs. For more information, please call us at (802) 229-0389, or visit our website www.centralvtplanning.org.

Respectfully submitted,

Susan M. Sinclair, Executive Director
Richard Payne, Commissioner

RECREATION COMMITTEE REPORT

The mission of the Cabot Recreation Department is to provide all Cabot community residents, both young and old, equal access to a variety of recreational activities and events.

In order to stay in compliance with Little League safety rules, we have completed the installation of more chainlink fence to connect the dugouts to the backstop down at Larry and Son Field. A special thank you to David and Libby Hale for completing the fence.

For a third year, Steve Towne ran a basic skills program for Cabot's Pre-k through 2nd grade students. Once again by using fun games, Steve has taught these young athletes the basics of soccer and basketball. The basic skills program for basketball this year is being staffed weekly by recreation department members and games are being organized and run by the varsity boys basketball team.

The Recreation Department and the Cabot Trails Committee are completing more trail sections around town. Libby Hale has been hard at work making sure the trails are clearly marked and color coded. The Town Forest trails continue to be constructed by VYCC. We are planning to schedule several snowshoe hikes this winter along some of these trails.

Due to budget concerns, Cabot School eliminated the youth sports programs, soccer and basketball, for grades 6 and below. The Cabot Recreation Department took over the administration of these programs. We had a successful soccer season and a successful start to basketball season. Many thanks to the parents and community members, who have stepped forward to coach, referee, provide transportation and help keep the programs running.

We tried a new endeavor this summer, soccer camp. 20 kids between the ages of 4 and 13 joined Michelle Delaney for a week of fun and games while practicing soccer skills. The players reported having a great time and looked forward to next year.

A popular winter activity, the skating rink, was organized by Rich Hourihan. Mark Codling will be taking

up the reins and working to construct the rink this winter.

Donna McKinnon and Michelle Delaney are working with Vermont Soccer League to establish a spring soccer teams in Cabot. The teams would be grouped by age and would travel to other communities to play against other Vermont Soccer League teams.

We would like to thank all of the volunteers and community members who have helped and supported the Recreation Department's activities this past year.

The Recreation Departments appropriation request for this year is \$4,000.00 for the following equipment: 1.) \$2,400.00-\$2,800.00 for new soccer goals (The school generously lent us goals for this past year with the understanding that we would purchase new ones); 2.) \$1,000 for port-a pots at Larry and Son Field; and 3.) \$200.00 for field maintenance.

Thank You for your support!

Respectfully submitted,

Rebecca Nally, Chairperson

RECREATION COMMITTEE FINANCIAL REPORT

Cabot Recreation check book only. The Town of Cabot appropriation of \$4,000.00 was distributed through the Town Clerk's office.

Beginning balance, January 1, 2010		\$ 821.50
Income		
Basketball Registration	\$ 490.00	
Bottles	3.85	
Concessions	63.00	
Soccer Camp	580.00	
Soccer Registration	<u>470.00</u>	
Total Income	\$1,606.85	
TOTAL		\$ 2,428.35
Expenses		
Basketball Supplies	\$ 875.57	
Concessions	111.74	
Electricity	75.76	(January thru April only)
Field Maintenance	117.47	
New Checks	14.55	
Office Supplies	110.53	
Photocopying	16.25	
Soccer Banquet	37.70	
Trails	<u>39.14</u>	
Total Expenses	\$ 1,398.71	
TOTAL		<u>\$ 1,398.71</u>
Ending Balance, December 31, 2010		\$ 1,029.64

ROAD COMMISSIONER'S REPORT

I am starting this report with an update of last year's report. We will use a cement bridge to replace the wooden bridge in Hookerville. The plan to use a culvert was changed because it would have meant raising the road. We received a Better Roads Grant for \$150,470.00 which requires a 10 percent match by the town. This amount is included in this year's budget.

Last winter was a mild one and ended early, so the sand and salt budgets were sufficient. Last summer, we didn't have any severe weather related road damage. Summer work included grading and ditching roads and cutting brush and grass from the roadsides. The road crew hauled all our sand and gravel this year. The sand came from Reed's Pit in Wolcott and was of very good quality. We hauled gravel from Bickford's in Marshfield, Frye's in West Danville, and Gravel's in Hardwick.

In August, we bought the 2011 Freightliner dump truck to replace the International that Charlie drove. We sold the old truck.

Thank you to Martha Rockwell for letting the town crew cut the roadside whips from her woods again this year.

Thank you to Amanda Legare for planting and caring for the beautiful flowers in the triangle across from the post office.

Thank you to Rusty, David, Charlie and Maurice for their caring service on the roads and grounds.

Thank you to Roland Payne for planting the Liberty Elm Trees in the Village.

Thank you to Town Clerk, Tara Rogerson and the Assistant Clerk, Linda Lemay-Richard for their support.

Respectfully Submitted,
Larry Gochey, Road Commissioner

HIGHWAY DEPARTMENT - EQUIPMENT REPLACEMENT SCHEDULE

	2011	2012	2013	2014	2015
Sinking Fund \$ Request	\$ 40,000.00	\$ -	\$ 40,000.00	\$ -	\$ 40,000.00
	Status				
Truck #5 - '01 Int'l	Spare				
Truck #7 - '05 Int'l	REPLACE				
Truck #8 - '07 Int'l	In-use				
Truck #9 - '11 Fght'l	In-use				
'87 Backhoe	In-use				
'88 Grader	In-use				
924 Cat Loader	In-use				
Belarus 9000 Tractor	In-use				
Sinking Fund Balance	\$ 40,000.00	\$ -	\$ 40,000.00	\$ -	\$ 40,000.00

The sinking fund is designed to lessen the impact of equipment purchases and will not generally cover the entire replacement cost.

HIGHWAY FUND EXPENSE

As of December 31, 2010

ITEM	2009	2010	2010	2011
	Actual	Proposed	Actual	Proposed
Payroll	\$ 149,451.36	\$ 156,600.00	\$ 148,337.68	\$ 166,000.00
Payroll Taxes	16,603.03	22,000.00	16,498.00	18,500.00
Asphalt	-	-	-	-
Asphalt Reserve Fund	30,000.00	30,000.00	30,000.00	-
Bridges	1,326.85	-	850.00	167,000.00
Building Maintenance	-	-	-	-
Chloride	11,745.00	12,000.00	16,206.90	16,000.00
Clothing Allowance	-	-	-	1,500.00
Cold Patch/Paving	435.85	1,000.00	7,050.00	2,500.00
Culverts	2,166.12	3,000.00	2,738.04	3,000.00
Equipment Repair	42,642.18	40,000.00	45,977.40	40,000.00
Fuel Expense for Equipment	21,621.71	35,000.00	35,611.16	43,000.00
Reimbursed Fuel Expense ¹	16,061.48	1,500.00	697.50	1,200.00
Garage Supplies	6,240.87	8,000.00	3,631.10	5,000.00
Gravel	68,617.93	68,000.00	69,109.63	75,000.00
Health Insurance	31,413.60	32,100.00	32,051.04	36,000.00
Highway Furnace Oil	695.34	500.00	2435.07	2,500.00
Hired/Rented Equipment	21,145.34	25,000.00	1,835.00	25,000.00
Insurance	19,407.53	25,000.00	25,282.99	25,000.00
Miscellaneous	6,936.03	10,000.00	6,290.40	5,000.00
New Equipment	-	-	-	24,000.00
New Truck	-	110,000.00	109,947.00	-
Paving	-	-	-	204,000.00
Paving Bond Interest	10,000.00	7,600.00	7,517.26	5,000.00
Paving Bond Principal Payment	70,000.00	70,000.00	70,000.00	40,000.00
Salt	27,197.73	56,000.00	29,558.25	50,000.00
Sand	41,109.60	40,000.00	38,545.16	45,000.00
Sheriff	1,632.55	1,800.00	1,552.35	2,500.00
Signs & Guardrails	343.24	1,500.00	2,009.04	4,000.00
Sinking Fund	40,000.00	-	-	40,000.00
Tires	5,211.97	6,000.00	10,349.30	4,000.00
Utilities	2,444.34	2,800.00	2,665.44	2,800.00
TOTAL	\$ 644,449.65	\$ 765,400.00	\$ 716,745.71	\$ 1,053,500.00

¹ Reimbursed Fuel Expense line item added in 2008 to reflect total fuel expenditures vs income.

SENIOR CITIZENS COMMITTEE REPORT

Cabot Senior Citizens meet for lunch on the first Tuesday of each month, with the exception of January and February, at the Cabot United Church. This year we are requesting \$500.00 to help defray the cost of food for the meals.

In 2010 we gave a donation to the church to help defray the expenses of heat and electricity we use during meetings. We provided a scholarship to a Cabot graduate, and donated books to the Cabot Library in memory of our members who have passed away.

For entertainment we visited the Danville Senior meal site for dinner, had an outing to the Danville Restaurant, and enjoyed a special Thanksgiving dinner, plus a Christmas party in December.

We encourage area Senior Citizens to join our friendly group.

Respectfully submitted,
Winnie Munding, President

SENIOR CITIZENS FINANCIAL REPORT

Balance on hand, Checking Account, January 1, 2010 \$ 667.94

INCOME:

Transfer from Savings	\$ 153.24	
Town Appropriation	<u>500.00</u>	
Total Income	\$ 653.24	
TOTAL		\$ 1,321.18

EXPENSES:

Donations		
Cabot Public Library	\$ 41.63	
Cabot Church	200.00	
Scholarships and Gifts	165.00	
Food	<u>148.39</u>	
Total Expenses	\$ 555.02	
TOTAL		<u>\$ 555.02</u>

Ending Balance, Checking Account, December 31, 2010 \$ 766.16

Balance on hand, Savings Account, January 1, 2010 \$ 159.14

INCOME:

Interest on Savings	<u>.10</u>	
Total Income	\$.10	
TOTAL		\$ 159.24

EXPENSES:

Bank Service Charges	\$ 6.00	
Transfer to Checking	<u>153.24</u>	
Total Expenses	\$ 159.24	
TOTAL		<u>\$ 159.24</u>

Ending Balance, Savings Account, Dec. 31, 2010 \$ 0.00

Erma Perry, Treasurer

UDAG COMMITTEE REPORT

The total of the assets of the UDAG Fund was \$2,339,078 which compares favorably with the December 31, 2007 total of \$2,375,996 considering the economic events of the past three years and that over that period the Fund has continued to provide grants, loan subsidies and scholarships.

Of the commercial loans made before the adoption of the most recent version of the UDAG Plan, \$27,135 in principal remains outstanding, and all but one of these assets is performing to the satisfaction of the UDAG Committee. \$241,585 in principal on community loans remains outstanding.

The amount available this year for Town Meeting grants is \$43,300; a total of \$43,300 in eligible grants is requested. Applicants for these grants are:

CABOT SCHOOL - FOUNDATION DRAINAGE PROJECT: Amount requested \$33,145 toward a project to move groundwater away from the foundations of Cabot School's various buildings in order to preserve the structural integrity of the buildings and ensure classroom space is consistently useable, in a cost-effective way.

CABOT SCHOOL FARM TO SCHOOL COMMITTEE - EQUIPMENT PURCHASE: Amount requested \$2,204.74 toward the purchase of a heater/proofer, brazier, and slicer, in order to prepare more student meal items from scratch using fresh, whole, local foods, thereby reducing reliance on pre-packaged and frozen foods.

CABOT CHRONICLE - EQUIPMENT PURCHASE: Amount requested \$7,950 for the purpose of purchasing equipment and materials to assist the Chronicle and forty-plus Cabot organizations/town committees with community building and fundraising activities; cotton candy machine and cart, portable folding tables, weatherproof event information signs and an ice-crushing machine.

At Town Meeting 2010, voters approved UDAG grants to Cabot School for materials for an after-school art program (\$400); Cabot Fire Department for a Thermal Imaging Camera (\$12,000); Cabot School toward retirement of a portion of the debt for the Cabot School Performing Arts Center (\$25,000); and Faith in Action Northern Partnership, Inc., toward the purchase of kitchen equipment and furniture for an office in the Masonic Hall (\$3,829).

Eight UDAG scholarships were awarded in 2010 totaling \$9,200.

R. D. Eno stepped down from the UDAG Committee this summer, after three years of UDAG service. The Select Board nominated me to take his place as Chair. The Committee takes this opportunity to salute and thank R. D. Eno for his effective and diligent stewardship of UDAG funds and policy. The UDAG Plan underwent significant change at Town Meeting 2010. New provisions approved by the voters expanded the Scholarship Endowment to allow for more generous awards; made businesses located in Cabot but owned by non-residents eligible for subsidized loans under the Economic Development Loan program; and enhanced the ability of Town Meeting to appropriate UDAG funds for public purposes outside the limits of the Plan. In addition, the newly revised Plan requires recipients of UDAG Grants to seek local suppliers of goods and services, and it creates a Development Fund, administer by the UDAG Committee, to support local planning initiatives. These changes bring timely flexibility to the UDAG program.

Respectfully submitted,

Jan Westervelt (chair)
Ann Cookson
Gary Katz

Jeanne Johnson
Cathleen Maine
Chuck Talbert

UDAG BALANCE SHEET

As of December 31, 2010

ASSETS

Current Assets

Checking

Checking Accounts

Scholarship Admin Checking Acct \$75.96

UDAG Fund Admin Checking Acct 44,965.03

Total Checking

\$45,040.99

Total Current Assets

\$45,040.99

Other Assets

Trust Accounts			
Scholarship Endowment Trust Acc	229,137.83		
UDAG Funds Trust Account	<u>1,315,678.78</u>		
Total Trust Accounts		1,544,816.61	
Wastewater	405,500.00		
Wastewater 75K 30 yr loan -2001	<u>75,000.00</u>		
Total Wastewater Accounts		<u>480,500.00</u>	
Total Other Assets			<u>2,025,316.61</u>

TOTAL ASSETS **\$2,070,357.60**

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Other Current Liabilities			
Deferred Revenue	<u>815,040.89</u>		
Total Other Current Liabilities		<u>815,040.89</u>	
Total Liabilities			\$815,040.89

Equity

Opening Balance Equity	1,399,449.29		
Retained Earnings	-259,546.15		
Net Income	<u>115,413.57</u>		
Total Equity			<u>1,255,316.71</u>

TOTAL LIABILITIES & EQUITY **\$2,070,357.60**

UDAG FUND: RECEIPTS, DISBURSEMENTS AND UNREALIZED MARKET GAINS

For the Year Ended December 31, 2010

RECEIPTS:

Interest:

A.G. Edwards School Account	\$	13.06
Scholarship Administration Checking		1.06
UDAG Regular Checking		<u>255.63</u>
		<u>269.75</u>

Invested Funds:

Scholarship Fund:

Dividends and Interest	10,561.90
Change in Market Value	4,979.94
Less, Bank Administration	<u>(1,406.06)</u>
	<u>14,135.78</u>

UDAG Regular Fund

Dividends and Interest	33,315.17
Change in Market Value	92,605.49
Less, Bank Administration	<u>(9,351.79)</u>
	<u>116,568.87</u>

Total Invested Funds 130,704.65

Loan Repayments:	
Interest	3,138.62
Principle	34,897.31
	<u>38,035.93</u>
 Total Receipts and Unrealized Market Gains	 <u>169,010.33</u>
 DISBURSEMENTS:	
Grants:	
Town Meeting Grants	40,774.20
Scholarship Grants	1,900.00
Development Grants	2,500.00
	<u>45,174.20</u>
 Loan interest subsidies	 <u>5,889.33</u>
 Administrative Expenditures:	
Public Announcements	398.50
Audit	1,992.50
Postage	132.00
Miscellaneous	10.23
	<u>2,533.23</u>
 Total Disbursements	 <u>53,596.76</u>
 Excess of Receipts & Market Gains over Disbursements	 <u><u>\$115,413.57</u></u>

WATER FUND

With the town/village merger the Water Fund has been transferred to the town. It is a separate proprietary fund that will now appear as part of the Town's budgeting and reporting.

WATER FUND BUDGET

As of December 31, 2010

ITEM	2010 Proposed	2010 Actual	2011 Proposed
Bond Payment	\$ 25,000.00	\$ 27,733.64	\$ 27,733.64
Electricity	4,300.00	3,726.56	4,000.00
Equipment	1,000.00	901.50	1,000.00
Miscellaneous	3,993.20	200.90	500.00
Operation Contract	13,800.00	13,800.00	10,500.00
Permit Fee	200.00	246.84	350.00
Postage	500.00	352.29	500.00
Repairs	2,000.00	2,207.50	2,000.00
Sample Testing	300.00	350.00	-
Supplies	500.00	-	200.00
Telephone	406.80	415.39	500.00
TOTAL	\$ 52,000.00	\$ 49,934.62	\$ 47,283.64

WASTEWATER COMMISSION REPORT

United Water's regular maintenance included:

- Tracking the permeation rates with inches of vacuum on the membranes
- Weekly exercising of off-line equipment
- General maintenance of all on-line equipment
- Checking pump stations daily
- All daily and monthly laboratory testing
- Tracking solids levels in the septic tanks and trains
- Checking the calibration of the flow meter

Pump Station Maintenance:

- Pumped out all of the pump stations to clean out any accumulation of debris
- Made checks of the stations including hour readings and wet well inspections to ensure reliability
- Pulled #2 pump at the Elm Street Pump Station, and cleaned out debris.

Plant Maintenance:

- Replaced the bulbs in all 3 UV Units.
- Pumped out the lead septic tank
- The new membranes were received from Zenon. We installed all of the setups (15 of them) and pressure tested them. Everything went very smooth, and the crew did a great job of installing them.
- The KVAR units were installed on the Process Blowers and the Biofilter Blower. The amperage dropped from 14 amps to 10 amps on the process blowers.
- We dug out the existing wood chips in the biofilter and replaced them with new chips. We also installed a lip about 2 feet down on the inside edge to force the air back into the chip pile. This will prevent short circuiting around the edges.
- We lost a relay fuse which controlled all of the equipment on half of the plant. We installed new input and output cards which solved the problem. We were able to keep the plant operating through this problem, thanks to the more efficient membranes.
- Responded to 15 alarms.
- We installed new UV hour meters on all 3 units.
- Installed new (used) counters and storage cabinets in the shop. These were given to us from South Burlington WWTF.
- The EQ VFD Failed. We installed a new one.
- Gave a tour to Cabot High School Chemistry Class.
- Replaced a vent pipe at the Sawmill pump station. It was hit by a vehicle and broken off.
- Installed influent switch for isco sampler.
- Cleaned the influent assembly where the Sodium Aluminate is injected.

Extra projects accomplished:

- The new membranes were received from Zenon. We installed all of the setups (15 of them) and pressure tested them. We replaced all of the Process and Air Blower hoses as well. Everything went very smooth, and the crew did a great job of installing them. The performance of the new membranes was noticed immediately. They easily handled the spring high flow with no problems. We are swapping and cleaning the membranes on a monthly basis, to keep their performance at an optimum level.
- The KVAR units were installed on the Process Blowers and the Biofilter Blower. The amperage dropped from 14 amps to 10 amps on the process blowers. This will show a considerable electrical savings to the village.

Respectfully submitted,

James Brimblecombe, Project Manager, United Water

WASTEWATER FUND BALANCE SHEET

As of December 31, 2010

ASSETS

Current Assets

Checking/Savings

Checking Acct - Chittenden \$ 758.90

User fees MM - Chittenden 32,189.65

CD - Peoples United 15,900.00

Wells Fargo 358,915.86

Total Checking/Savings \$ 407,764.41

Accounts Receivable

Accounts Receivable \$ (775.00)

Total Accounts Receivable \$ (775.00)

Other Current Assets

Undeposited Funds \$ 16.67

Total Other Current Assets \$ 16.67

Total Current Assets \$ 407,006.08

Fixed Assets

Accumulated Depreciation \$ (866,211.27)

Wastewater Engineering 4,763,009.16

Wastewater Insurance 9.00

Wastewater LEGAL - Land Purchase 143,662.50

Wastewater Other Cap Costs 75,715.28

Total Fixed Assets \$ 4,116,184.67

TOTAL ASSETS \$ 4,523,190.75

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Other Current Liabilities

Due To General Fund \$ 1,657.58

Total Other Current Liabilities \$ 1,657.58

Total Current Liabilities \$ 1,657.58

Long Term Liabilities

Bond - Rural Development \$ 488,303.39

Loan - UDAG 405,500.00

Loan - UDAG #2 75,000.00

Loan - VT EPA (RF1-049) 40,106.30

Total Long Term Liabilities \$ 1,008,909.69

Total Liabilities \$ 1,010,567.27

Equity

Investment and Fixed Assets 4,134,614.00

Retained Earnings (548,016.23)

Net Income (73,974.29)

Total Equity \$ 3,512,623.48

TOTAL LIABILITIES & EQUITY \$ 4,523,190.75

WASTEWATER FUND PROFIT & LOSS

January through December 2010

Ordinary Income/Expense	
Income	
Del 8% Collect Fee	\$ 1,657.58
Del Interest	1,682.21
Del Legal	347.88
Interest Income	19,286.67
User Fees	128,337.13
Total Income	\$ 151,311.47
Expense	
Administration - Supplies	\$ 144.30
Audit Fee	1,487.50
Bond – Interest	23,671.78
Collection System Monitoring	-
Delinquent Collection Fees	1,656.07
Electric – Pump Stations	2,174.18
Electric – Treatment Plant	28,354.37
Fire Alarm Monitoring	545.75
Gas	4,865.18
Generator Maintenance	560.00
Grounds Maintenance	415.00
Insurance – Plant	2,939.00
Miscellaneous	2,117.13
Miscellaneous - Plant	4,234.90
Operation Contract	41,420.16
Permit Fee	150.00
Postage	182.60
Repairs	2,061.46
Sludge Removal	15,902.50
Supplies	5,161.74
Telephone	1,006.67
Testing Services	75.00
Yearly Wastewater Fees	800.00
Total Expense	\$ 139,925.29
Net Ordinary Income	\$ 11,386.18
Other Income/Expense	
Other Income	
Unrealized Gain	\$ 48,368.91
Total Other Income	\$ 48,368.91
Other Expense	
Depreciation Expense	\$ 98,148.40
Unrealized Loss	35,580.98
Total Other Expense	\$ 133,729.38
Net Other Income	\$ (85,360.47)
Net Income	\$ (73,974.29)

WASTEWATER FUND BUDGET

As of December 31, 2010

ITEM	2009	2010	2010	2011
	Actual	Proposed	Actual	Proposed
Admin. Supplies	\$ 42.12	\$ 50.00	\$ 144.30	\$ 150.00
Audit Fee	1,254.30	1,500.00	1,487.50	1,500.00
Bond Interest	24,283.19	23,671.78	23,671.78	23,030.93
Bond Principal	15,806.91	16,419.32	16,419.32	17,060.17
Collection System Monitoring	848.40	500.00	-	-
Electric/Pump Stations	2,419.09	2,500.00	2,174.18	2,200.00
Electric/Treatment Plant	27,765.98	25,000.00	28,354.37	28,000.00
Fire Alarm Monitoring	548.78	500.00	545.75	550.00
Gas	8,243.18	7,000.00	4,865.18	7,000.00
Generator Maintenance	560.00	1,000.00	560.00	600.00
Grounds Maintenance	645.00	700.00	415.00	500.00
Insurance - Plant	2,664.00	3,000.00	2,939.00	3,700.00
Investment Fund Repayment	-	5,000.00	5,000.00	5,000.00
Miscellaneous - Plant	345.40	4,900.00	4,234.90	4,000.00
Miscellaneous	259.43	500.00	2,117.13	500.00
Operation Contract	44,147.68	41,500.00	41,420.16	40,000.00
Permit Fee	200.00	100.00	150.00	150.00
Postage	177.00	200.00	182.60	200.00
Repairs	4,427.51	35,000.00	26,656.74	4,000.00
Sludge Removal	15,338.25	15,500.00	15,902.50	16,000.00
Supplies	7,907.82	8,000.00	5,161.74	8,000.00
Telephone	995.41	1,000.00	1,006.67	1,000.00
Testing Services	-	350.00	75.00	350.00
Wastewater Annual Fee	700.00	800.00	800.00	900.00
TOTAL	\$ 159,579.45	\$ 194,691.10	\$ 184,283.82	\$ 164,391.10

INCOME

Income - User Fees	\$ 111,303.15	\$ 130,000.00	\$ 128,337.13	\$ 145,800.00
Interest	-	18,000.00	19,286.67	20,000.00
Investment Capital	-	35,000.00	35,000.00	-

WILLEY BUILDING COMMITTEE REPORT

Built in 1921 by the Judith Lyford Women's Club, financed by locally-raised funds plus a large matching donation from Cabot native Charles Willey, a manufacturer of automobile body paint, the Willey Building has been the center of Cabot's social, cultural and political life for 90 years. It houses the Town Offices, the Public Library, the Cabot Coalition, two meeting rooms, a kitchen and a third-floor auditorium available for both public and private events. The building was renovated in 1996 and a Willey Building Committee created to oversee maintenance and establish use policies. In 2009, the Committee had fire doors installed in the third-floor stairwells, a measure long overdue to secure the auditorium and help prevent heat loss in the winter. In 2010, an energy audit pointed to many repairs that would dramatically reduced fuel consumption, and, at the Selectboard's request, the Committee began to draw up a fifteen-year plan for the repair and maintenance of the building. Its highest-priority recommendation is the replacement of the failing roof with standing-seam roofing, and the Selectboard has budgeted \$50,000 for this work, which the Committee hopes can be completed this summer.

The Willey Building Committee meets at 7:00 PM in the downstairs meeting room on the 2nd Monday of each month. Meeting are open to the public, and all are welcome.

Respectfully submitted,
R.D. Eno

ZONING ADMINISTRATOR'S REPORT

There were 45 permits issued in the year 2010: 7 on new homes; 2 for camps; 24 for barns, garages or sheds; 11 for decks & porches and additions to homes; and 1 commercial building.

Remember that a zoning permit is needed for any new construction or addition to a building. Please check with Zoning Administrator before starting any project or subdivision. Sub-divisions need an Act 250 permit. Also, any replacement of septic systems needs a state permit. Any questions or if you are in doubt, please feel free to call the office at 563-3139.

Respectfully submitted,
Carlton Domey, Zoning Administrator



Cabot Volunteer Fire Department

Photo courtesy of Chip Taylor

MINUTES
CABOT ANNUAL TOWN MEETING – MARCH 2, 2010

Pursuant to the Warning as recorded and legally posted, the legal voters did meet at the time and place indicated and the following business was transacted:

The 222nd Cabot Town Meeting was called to order at 10:07 p.m. by the Selectboard Chair, Caleb Pitkin. Article 1 – Motion made and seconded to elect a Moderator for the ensuing year. Ed Smith nominated; seconded. Declared nominations closed; Ed Smith elected Moderator unanimously by voice vote. Moderator began the meeting with the Pledge of Allegiance, followed by a moment of silence. Ed asked to suspend the rules in order to allow a representative not residing in Cabot to address the assembly; no objections. District Representative Kitty Toll described the current activities of the Vermont Legislature. The Moderator then made opening remarks concerning the meeting.

Article 2 – Shall the town vote to approve the minutes of the previous Annual town Meeting of March 3, 2009? Moderator read the article; moved and seconded. No discussion. Moderator stated the question; Article 2 adopted by unanimous voice vote.

Article 3 – To elect a Selectperson for a term of three years? Moderator read the Article and opened the floor for discussion.

Caleb Pitkin moved to suspend the rules to postpone discussion of Articles 4 through 11 until after Article 29. Requires 2/3 majority – motion approved by standing vote.

Article 12 – Shall the Town vote to hear and act upon the reports of the Town Officers? Moderator read the Article; moved and seconded. Moderator stated the question. Tara Rogerson noted the following changes to the 2010 Town Report:

Inside cover – Dog Registration Fees – Change \$7.00 to \$8.00 and \$11.00 to \$12.00

Page 17 – 2010 Proposed Balance Forward – Change \$130,214.59 to \$165,238.56

Page 17 – 2010 Proposed Property Taxes – Change \$938,564.14 to \$903,540.17

Page 17 – 2009 Actual UNICEL Legal Reimbursement – Change \$791.00 to \$791.67

Page 17 – Town Budget & Income Report Notes #2 – Change \$391.00 to \$391.70

Page 19 – Notes to Balance Sheet- FD Sinking Fund – Change \$167,599.40 to \$167,599.44

Page 19 – Notes to Balance Sheet – Total Designated Fund Balance – Change \$281,525.08 to \$281,656.08

Page 19 – Notes to Balance Sheet #2 - “The net ‘carry forward income...’ – Change 2009 to 2010

Page 19 – Notes to Balance Sheet #2 – Less Designated Carry Forward – Change \$281,525.08 to \$281,656.08

Page 19 – Notes to Balance Sheet – Net Carry Forward – Change \$165,278.56 to \$165,238.56

Caleb noted the following changes to the 2010 Town Report:

Page 42 – New Truck – Change \$122,000 to \$110,000

Page 42 – Highway Fund Expense Total – Change \$777,400 to \$765,400

Susan Carpenter, 2009 Delinquent Tax Collector, provided an update on the Delinquent Taxes Report, indicating that she had collected \$19,384.88 since the beginning of the year. Gary Gulka, Planning Commission Chair, described recent activities of the commission, the upcoming Town Plan revisions and the desire for community involvement in implementing this plan. Skip Bothfeld removed the 2009 550 GMC Rescue Vehicle, which occurred twice in the inventory report. Jessica Miller asked for the balance forward amount? Tara responded that it was \$165,238.56. Jessica asked why that would not affect the total budget income? Tara responded that the increased balance forward decreased the amount of proposed property taxes, resulting in the same total income. Jessica asked if the property taxes were already decided prior to the additional \$35,023.97 balance forward? Caleb responded that the total income needed in 2010 to cover our expected expenses is \$1,281,284.33; in addition to our originally anticipated revenue this would have required \$938,564.14 in property taxes, but with the additional carry forward property taxes could be reduced to \$903,540.17 and result in the same total funding amount. Jessica asked if we knew of the extra money before coming up with a property tax amount? Caleb responded that a disagreement whether the income should be counted in 2009 or 2010 led to agreement after printing of the Town Report. RD asked for an explanation of the decrease between the 2009 proposed and actual property taxes and the increase in highway fund miscellaneous income? Caleb responded that the actual property tax collected does not include delinquent taxes and the highway funds received was a culvert reimbursement. RD asked for the tax comparison and whether a tax rate was set for this year? Caleb responded that we don't have enough information to set the tax rate. No further discussion.

Article 13 – Shall the Town vote to pay its Real and Personal Property taxes to the Town Treasurer on or before November 12, 2010, with delinquent taxes having interest charges of one percent per month for the first three months and one and one-half percent per month thereafter and an eight percent penalty charged from the due date? Moderator read the article; moved and seconded. No discussion. The Moderator stated the question. Article 13 adopted by unanimous voice vote.

Article 14 – To elect all Town Officers required by law, according to law? Moderator read the article; moved and seconded. Moderator called for nominations for the following offices: LISTER – one Lister for a 3 year term. John Christman nominated and seconded. No further nominations. Moderator requested a motion for the Town Clerk to cast one ballot for John Christman, so moved and seconded. Motion passed unanimously. John Christman elected for a 3 year term. LISTER – one Lister for a 2 year term. No nominations; position will be appointed by Selectboard. AUDITOR – one Auditor for a 3 year term. Joanna Christman nominated and seconded. No further nominations. Moderator requested a motion for the Town Clerk to cast one ballot for Joanna Christman, so moved and seconded. Motion passed unanimously. Joanna Christman elected for a 3 year term. DELINQUENT TAX COLLECTOR – Susan Carpenter nominated and seconded. No further nominations; Susan Carpenter elected for 1 year term by voice vote. GRAND JUROR – David Pike nominated and seconded. No further nominations; David Pike elected Grand Juror for a 1 year term by voice vote. LAW AGENT – Chip Taylor nominated and seconded. No further nominations; Chip Taylor elected Law Agent for a 1 year term by voice vote. CEMETERY COMMISSIONER – Ruth Goodrich nominated and seconded. No further nominations; Ruth Goodrich elected for a 5 year term by voice vote. LIBRARY TRUSTEE – four Library Trustees for a 1 year term. Jon Vara nominated and seconded. No further nominations; Jon Vara elected for 1 year term by voice vote. Margaret Trautz nominated and seconded. No further nominations; Margaret Trautz elected for 1 year term by voice vote. Paula Davidson nominated and seconded. No further nominations; Paula Davidson elected for 1 year term by voice vote. Cathleen Higbee nominated and seconded. No further nominations; Cathleen Higbee elected for 1 year term by voice vote. UDAG COMMITTEE – one 3 year term. Jeannie Johnson nominated and seconded. No further nominations; Jeannie Johnson elected for 3 year term by voice vote. WILLEY BUILDING COMMITTEE – one 3 year term. Fred Ducharme nominated and seconded. Walter Ackerman nominated and seconded; then withdrawn. No further nominations; Fred Ducharme elected for 3 year term by voice vote.

Article 15 – Shall the voters of the Town of Cabot authorize the Select Board to apply for and receive grants and gifts and to spend any grants and gifts received in the current fiscal year, excluding UDAG funds, block grants and unrestricted gifts? Moderator read the article; moved and seconded. No discussion. Moderator stated the question; Article 15 adopted unanimously by voice vote.

Article 16 – Shall the voters of the Town of Cabot authorize the Library Trustees to apply for and receive grants and gifts and to spend any grants and gifts received? Moderator read the article; moved and seconded. No discussion. Moderator stated the question; Article 16 adopted unanimously by voice vote.

Article 17 – Shall the voters of the Town of Cabot elect two additional Select Board members for two-year terms pursuant to 17 V.S.A. §2650? Moderator read the article; moved and seconded. Mark Bromley asked for an explanation of what the State requires? Caleb responded that a five member board is not required, this is a petitioned article. Sandy Schmitt asked why we needed more selectmen? RD Eno spoke in favor of the article, stating that the burdens of the office have increased since the creation of the Town and more members would share the load. Samuel Lewis asked if the Selectboard was in favor of the change? Caleb responded, No, that he felt it would make a top heavy government when most help would be useful in Town subcommittees. Russ Brown stated that he had the sense the Selectboard works well, but asked if there were instances where more members would be helpful? Caleb responded, No, he could only recall five instances in the past 12 years where one member has missed a meeting. No further discussion. Moderator stated the question. Meeting called for paper ballot; required even people to stand. Results of paper ballot: Yes – 80, No – 85. Article 17 defeated by paper ballot.

Article 18 – Shall the voters of the Town of Cabot authorize the town auditors to, in lieu of mailing or otherwise distributing the auditor's report, provide notice of the report's availability by postcard? Moderator read the article; moved and seconded. Caleb stated that he was not in favor of the article and felt people who should read it might not be inclined to read it if it is not delivered to them. Karen Mueller-Harder asked if this was to receive the Town Report or the audit report? Caleb responded that it was for the Town Report. No further discussion. Moderator stated the question. Article 18 defeated by voice vote.

Article 19 – Shall the Town vote the sum of \$30,350 to defray the expenses of the Cabot Fire Department?

Moderator read the article; moved and seconded. No discussion. Moderator stated the question. Article 19 adopted unanimously by voice vote.

Article 20 – Shall the Town vote the sum of \$15,000 to a Fire Department equipment purchase sinking fund to cover the cost of a new pumper truck? Moderator read the article; moved and seconded. Stephen Cox asked if the new pumper truck would fit in the current building? Walter Bothfeld, Jr. responded that it would. No further discussion. Moderator stated the question. Article 20 adopted by voice vote.

Article 21 – Shall the Town vote the sum of \$49,816.33 to support the Cabot Library? Moderator read the article; moved and seconded. Paula Davidson described library services. No further discussion. Moderator stated the question. Article 21 adopted by voice vote.

Article 22 – Shall the Town vote the sum of \$18,000 to help toward the maintenance of the Cabot Cemeteries? Moderator read the article; moved and seconded. No further discussion. Moderator stated the question. Article 22 adopted by voice vote.

Article 23 – Shall the Town vote the sum of \$10,000 to support the Cabot Emergency Ambulance Service? Moderator read the article; moved and seconded. Susan Carpenter encouraged volunteers for the Ambulance Service, stating that it is only available if there are enough volunteers in town when an emergency arises. Ken Christman stated that there are currently 18 members who meet monthly and encouraged people to volunteer. No further discussion. Moderator stated the question. Article 23 adopted by voice vote.

Article 24 – Shall the Town vote the sum of \$500 to support the Cabot Senior Citizens group? Moderator read the article; moved and seconded. No further discussion. Moderator stated the question. Article 24 adopted by voice vote.

Article 25 – Shall the Town vote the sum of \$3,500 to support the Cabot Coalition Mentoring Program? Moderator read the article; moved and seconded. Mark Bromley made a report of the Cabot Roamers. No further discussion. Moderator stated the question. Article 25 adopted by voice vote.

Article 26 – Shall the Town vote the sum of \$1,000 to support the Cabot Recreation Committee? Moderator read the article; moved and seconded. Rebecca Nally described the activities of the Recreation Committee in supplementing the needs of the school sports program. Ellen Voit moved to amend the amount to \$4,000; seconded. Steve Stahl asked what were the needs of the Rec Committee? Rebecca responded that background checks for coaches, equipment, uniforms, etc., might be needed. Moderator stated the article as amended. Meeting called for a paper ballot; required seven people to stand. Results of paper ballot: Yes – 88, No – 63. Amendment adopted by paper ballot. Karen Alexander spoke in support of the article. No further discussion. Moderator stated the amended question. Article 26 adopted by voice vote.

Article 27 – Shall the voters of the Town of Cabot appropriate the following sums for the following purposes:

A.	Aquatic Nuisance Control Project at Joe's Pond	\$	300.00
B.	A.W.A.R.E.		750.00
C.	Battered Women's Services and Shelter		600.00
D.	Cabot TLC		600.00
E.	Central VT Adult Basic Education		1,200.00
F.	Central VT Community Action Council Inc		300.00
G.	Central VT Council on Aging		1,300.00
H.	Central VT Economic Development Corp		300.00
I.	Central VT Home Health and Hospice		2,000.00
J.	Family Center of Washington County		500.00
K.	Friends of the Winooski River		400.00
L.	Green Mountain Transit Agency		733.00
M.	Green Up Vermont		100.00
N.	Northern VT Resource Conservation & Dev. Council		75.00
O.	Onion River Food Shelf		700.00
P.	Peoples Health and Wellness Clinic		100.00
Q.	R.S.V.P. (Retired & Senior Volunteer Program)		200.00

R.	Sexual Assault Crisis Team	300.00
S.	Twin Valley Senior Center	700.00
T.	VT Assoc. for Blind & Visually Impaired	300.00
U.	VT Center for Independent Living	165.00
V.	Washington County Court Diversion & Alcohol Safety	150.00
W.	Washington County Youth Service Bureau	250.00
X.	West Danville Community Club	500.00
Y.	Woodbury-Calais Food Shelf	200.00
Total Appropriation		\$ 12,723.00

Moderator read the article; moved and seconded. Jessica Miller asked how funding was used by the Friends of the Winooski River? Gary Gulka described the purpose of the organization was for the protection of the Winooski River. Jessica stated that the Cabot Creamery was the cause of the cleanup and voters shouldn't have to pay. No further discussion. Moderator stated the question. Article 27 adopted by voice vote.

Article 28 – Shall the Town vote to appropriate the sum of \$777,400 to repair and maintain the highways of the Town including summer, winter and special treatment, of which an estimated \$179,500 is to come from income and \$597,900 from local taxes? Moderator read the article; moved and seconded. Caleb moved to amend the article to reflect the decrease in highway expenses as follows: Shall the Town vote to appropriate the sum of \$765,400 to repair and maintain the highways of the Town including summer, winter and special treatment, of which an estimated \$179,500 is to come from income and \$585,900 from local taxes?; seconded. No further discussion. Moderator stated the article as amended. Amendment adopted by voice vote. No further discussion. Moderator stated the amended question. Article 28 adopted by voice vote.

Article 29 – Shall the Town vote to appropriate the sum of \$504,584.33 to defray the General Expenses of the Town, with an estimated \$193,920.19 to come from income and \$310,664.14 from local taxes? Moderator read the article; moved and seconded. Caleb moved to amend the article to reflect the increase in appropriation funding and carry forward as follows: Shall the Town vote to appropriate the sum of \$507,584.33 to defray the General Expenses of the Town, with an estimated \$228,944.16 to come from income and \$278,640.17 from local taxes?; seconded. No further discussion. Moderator stated the article as amended. Amendment adopted by voice vote. RD Eno pointed out an error in the 2010 Property Taxes to be raised. No further discussion. Moderator stated the amended question. Article 29 adopted by voice vote.

Moderator requested a motion to adjourn the meeting until 1:00 pm.; moved and seconded. Meeting adjourned at 12:01pm. Town Meeting resumed at 1:00 pm.

Article 4 - Shall voters of the Town of Cabot grant to the Cabot School the sum of \$400.00 toward the purchase of supplies and equipment for an after-school art program from \$59,018 of UDAG funds available for Town Meeting grants in 2010? Moderator read the article; moved and seconded. No further discussion.

Article 5 - Shall the voters of the Town of Cabot grant to the Cabot Fire Department the sum of \$12,000 toward purchase of a Thermal Imaging Camera that would enable Cabot firefighters to detect fire, hot spots and the presence of bodies inside buildings and locate them before entering, from \$59,018 of UDAG funds available for Town Meeting grants in 2010? Moderator read the article; moved and seconded. Walter Bothfeld, Jr. described the imaging camera and its use. No further discussion.

Article 6 - Shall the voters of the Town of Cabot grant to the Cabot School the sum of \$25,000 toward retirement of a debt of \$72,219 still owed on the Cabot School Performing Arts Center, an eligible capital project, from \$59,018 of UDAG funds available for Town Meeting grants in 2010? Moderator read the article; moved and seconded. No further discussion.

Article 7 - Shall the voters of the Town of Cabot grant to Faith in Action Northern Partnership, Inc., a non-profit corporation, the sum of \$3,829 toward the purchase of kitchen equipment and furniture for an office to be opened in the Masonic Hall, from \$59,018 of UDAG funds available for Town Meeting grants in 2010? Moderator read the article; moved and seconded. No further discussion.

Article 8 - Shall the voters of the Town of Cabot approve and adopt the revision of the UDAG Plan published in the February edition of the Cabot Chronicle and available for inspection at the Town Office? Moderator read the article; moved and seconded. No further discussion.

Article 9 - Shall the voters of the Town of Cabot authorize the Selectboard to withdraw from the Union

Municipal District known as the Central Vermont Solid Waste Management District? Moderator read the article; moved and seconded. Lee Blackwell asked for a description of the current situation. RD Eno responded describing Articles 9 and 10. No further discussion.

Article 10 - Shall the voters of the Town of Cabot authorize the Selectboard to enter into an agreement to join the Northeast Kingdom Waste Management District? Moderator read the article; moved and seconded. No further discussion.

Article 11 - Shall the voters of the Town of Cabot approve the Plan of Merger providing for the merger of the Village of Cabot into the Town of Cabot, effective at midnight December 31, 2010, as provided under 24 V.S.A., Chapter 49? Moderator read the article; moved and seconded. Linda Savoca asked what the proposed Plan of Merger would entail? Caleb responded that the village expenses and services were minimal and benefitted by all Town residents; the operation of these services could be easily combined; the Town also had greater access to outside funding. Jessica Miller asked if Town money would be used to fund the water facility and if a company would continue to operate the system or a Town employee? Caleb responded that the water system has proprietary funding and is currently under an operations contracted; options would be discussed at the end of that contract. Fred Ducharme stated that the water system would not impact local taxes as it is paid for by user fees. Bonnie Dannenberg spoke against the merger. Caleb spoke in support of the merger. Richard Hourihan asked whether Village accounts were separate from Town accounts, and whether the village accounts are audited? Tara responded that books are maintained separately and are not currently audited; if the merger is adopted there would be an increased audit fee for the water system. Leonard Spencer stated that the reasons for village government have disappeared and supported the merger. No further discussion.

Article 30 – Shall the voters of the Town of Cabot request the Vermont legislature to: 1) Deny approval for the operation of Vermont Yankee after March of 2012, which marks the end of its 40 year design life; 2) require that the Entergy Corporation of Louisiana fulfill its pledge to fully fund the cleanup and decommission costs of closing Vermont Yankee; and 3) seek safe, renewable, regional sources of electricity combined with efficient and conservation measures to replace the power presently provided by Vermont Yankee? Moderator read the article; moved and seconded. Amy Hornblas moved to amend the article to add “safe, non-nuclear, renewable...”; seconded. Caleb responded that nuclear power is not renewable, therefore covered by the current article. RD Eno stated that the reprocessing of spent fuel is considered renewable. No further discussion. Moderator stated the article as amended. Amendment adopted by standing vote. Caleb requested that “efficient” change to “efficiency”; no objections. Karen Mueller-Harder asked if this were moot since the Senate voted not to extend the contract? Caleb responded that the next Senate may reverse the current denial and feels it appropriate to send a message to the legislature. RD stated that the vote is not redundant and our health is not worth cheap energy. Lee Blackwell stated that a Vermont research team has a publication on Vermont Yankee. No further discussion. Moderator stated the amended article. Article 30 adopted by voice vote.

Article 31 – To transact any other business that may legally come before said meeting. Moderator read the article; moved and seconded. Amy Hornblas discussed the farm to school program surveys. Ed thanked the Cabot Fire Department volunteers, Carlton Domey and the Cabot listers. Caleb asked that anyone interested in being appointed to a lister position contact the Cabot Selectboard. Ed took a moment to remember Phil Pike. No further discussion.

Article 32 – To adjourn this meeting. Moderator read the article; moved and seconded. No discussion. Moderator stated the question; Article 32 adopted by voice vote; meeting adjourned at 1:50 pm.

Respectfully submitted:

Tara Rogerson, Town Clerk

Approved by:

Ed Smith, Moderator

Caleb Pitkin, Selectboard Chair